

Hayden Urban Renewal Agency
 Project Expenditures by Fiscal Year
 Through February 28, 2017

PROJECT	TOTAL	FY 2007	FY 2008	FY 2009	FY 2010	FY 2011	FY 2013	FY 2014	FY 2015	FY 2016	FY 2017 (thru Feb-2017)
Property purchase - public parking lot	408,161.99	408,161.99									
Downtown strategic plan	53,649.89	42,018.38	11,631.51								
City Hall façade remodel	213,360.20		3,360.20	210,000.00							
Gravel Cotton Club parking lot	2,627.01		2,627.01								
Govt Way reimbursement agreement	531,158.25		531,158.25								
Public art - bike rack City Hall	11,906.00				11,478.00	428.00					
HURA 2004-1 LID Participation	36,500.00				36,500.00						
Govt Way banners	8,777.34						8,777.34				
City Hall art display cases	3,110.00						3,110.00				
Property purchase - Capone's corner	130,592.14							130,592.14			
Property improvements - public parking lot	266,105.53							23,050.00	243,055.53		
CBD / Development Standards	83,295.00								71,901.50	11,393.50	
Public art - Epiphany at library	92,691.41								58,233.46	34,457.95	
Public art - Dusk and Dawn	66,392.52								19,500.00	32,500.00	\$14,392.52
Property purchase - carwash/barbershop	360,017.08								360,017.08		
Property purchase - 47 W Hayden	257,102.99								257,102.99		
Property improvements - 9627/9667 N Govt	48,135.00								38,415.81	9,719.19	
Property improvements - 47 W Hayden	29,643.20								1,981.88	27,661.32	
Hayden Ave/Final Dsgn & Const	70,175.00									35,955.00	\$34,220.00
TOTALS	2,673,400.55	450,180.37	548,776.97	210,000.00	47,978.00	428.00	11,887.34	153,642.14	1,050,208.25	151,686.96	48,612.52