

AGENDA OF THE JOINT CITY COUNCIL AND HAYDEN URBAN RENEWAL AGENCY MEETING

Special Meeting: April 14, 2023
10:30 AM

8930 North Government Way
Hayden, ID 83854
208-664-6942

CALL TO ORDER
ROLL CALL OF BOARD MEMBERS
PLEDGE OF ALLEGIANCE
ADDITIONS OR CORRECTIONS TO THE AGENDA

1. WORKSHOP
 - a. Background
 - b. Potential expansion of existing district
 - c. Prioritize City-HURA joint-funded project list
 - d. Next Steps
2. HURA CONTINUING BUSINESS
 - a. Supplementary Funding for Croffoot Park Soccer Expansion (ACTION ITEM)
3. ADJOURNMENT

Memorandum

TO: MAYOR AND COUNCIL AND HURA CHAIRMAN AND BOARD
FROM: MELISSA CLEVELAND, HURA EXECUTIVE DIRECTOR
PRJ. #: 41388
SUBJECT: POTENTIAL EXPANSION OF HURA DISTRICT AND INFRASTRUCTURE PROJECT COST PARTICIPATION
DATE: 4/11/2023
CC: BRETT BOYER (CITY ADMINISTRATOR), ALAN SODERLING (CITY PUBLIC WORKS DIRECTOR), AND PETE BREDESON (HURA ATTORNEY)

Introduction

The Hayden Urban Renewal Agency (HURA) Board requested a joint meeting with City Council to discuss expanding the existing HURA district boundary and also discuss prioritization of City projects for which the City requests HURA to financially contribute. CC/HURA had a joint workshop on 7-11-2022 and those minutes are attached to this memo.

For the past few months, HURA has been discussing expanding the district because there are important infrastructure projects for which the City needs funding of which all or part of the project lies outside the existing HURA boundary. The HURA Board wishes to be strategic in expanding the boundary because the expansion can only occur once and there are limitations to how much the district can expand.

The City has expressed interest in having HURA financially participate in or fully fund infrastructure projects and a potential community center. Since the existing HURA district expires in 2029, there is a need to prioritize and plan HURA's expenditures over the next six years to accomplish HURA's and the City's goals.

Expansion Areas

Review the attached memo dated 3/10/2023. This memo gives the state code limitation with respect to expansion and indicates areas that were identified by either the HURA board or City staff for consideration. At this workshop, the HURA Board does not want to discuss creating a new district.

Six-Year Plan

A draft six-year plan for projects that are within or nearly within the HURA boundary and identified in one of the City's planning documents (transportation, sewer collection system, or parks) were put into a table and organized. This table is attached to this memo. This table is a very high-level starting point for discussion purposes.

Goal of the Meeting

If desired, the City Council must expand the HURA district. HURA does not have the authority to expand the district.

Goals:

- Determine if CC concurs with moving forward with district expansion.
- Determine the City's priorities for HURA's participation in infrastructure or community center projects. Get feedback from Council to help HURA to finalize their six-year plan.
- Identify action items for both CC and HURA to move forward.

Attachments: Joint workshop minutes 7-11-2022, memo dated 3-10-2023, Draft HURA 6-year plan, and slides from presentation dated 2-14-2023

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID. 83854
208-209-1079 www.haydenurbanrenewalagency.com

City Hall
City Council Chambers
Regular Meeting
July 11, 2022
3:00 p.m.

MINUTES

CALL TO ORDER

Mr. Young called the meeting to order at 3:02 p.m.

ROLL CALL OF BOARD MEMBERS

K. John Young	Present
Steve Meyer	Present
Colin Meehan	Present
Ronda Mitchell	Present
Michael Thayer	Present
Randy McIntire	Present
Matt Roetter	Present

STAFF PRESENT

Rob Wright, Director
Pete Bredeson, Board Attorney (online)
Santee Rudy, Clerk

PLEDGE OF ALLEGIANCE

Mr. Young asked Mr. Meyer to lead the pledge of allegiance.

ADDITIONS OR CORRECTIONS TO THE AGENDA

None were requested.

CALL FOR CONFLICTS OF INTEREST

No conflicts were reported.

VISITOR/PUBLIC COMMENT

No visitor or public comment.

CONSENT CALENDAR **ALL ITEMS ON THE CONSENT CALENDAR ARE ACTION ITEMS**

1. Minutes
2. Bills
3. Financial Reports

Mr. Meyer moved to approve the Consent Calendar. Mr. McIntire seconded the motion. All members present voted to affirm. The motion passed.

NEW BUSINESS

1. Acceptance of Anderson Bros CPAs Financial Audit for year ending September 30, 2021 (Action Item) (Toni Hackwith, Anderson Bros, CPAs) (online)

Ms. Hackwith stated that Anderson Bros CPAs has issued an unmodified (clean) opinion on the HURA financial statements. She then went over each page of the audit and explained what was included and why. She explained that when 58 E Orchard was purchased in 2018, it was not capitalized and added to the HURA fixed assets. That was corrected during this audit. Mr. Roetter had a question on page 12, Note 5 listing the Promissory Note to Hayden Village LLC. This was later assigned to Todd & Zetta Stam, but the note does not reflect that. Mr. Roetter moved to approve the FY2021 Audit with the noted modification to Note 5. Mr. Meehan seconded the motion. All members present voted to affirm. The motion passed.

CONTINUING BUSINESS

1. Tentative Approval of FY2023 Budget (Action Item) (Rob Wright)

Mr. Wright noted all changes to the budget since the last meeting. Mr. Meyer asked about the line item for the H-6 Basin Promissory Note. Mr. Wright explained that was the promissory note to Hayden Village LLC. Mr. Roetter asked if a line item needed to be added for City management of HURA projects. Mr. Young said any management costs would be included in each project budget. Mr. Thayer moved to approve the FY2023 Tentative Budget and publish the notice of hearing. Ms. Mitchell seconded the motion. All members present voted to affirm. The motion passed.

Mr. Meyer asked if the Board should consider moving some/all of the money currently invested in the LGIP to something that would earn a better rate of return. Mr. Bredeson said the Board is free to shop around and find the best rate. There was some discussion about what is available. Mr. Young noted this may be the first task for the new executive director.

REPORTS

1. Executive Director's Report

Mr. Wright reported that he has sent a draft Owner Participation Agreement for the Marketplace at Miles to Mr. Bredeson for review. This should come to the Board next month. He also reported that the executive director position has been approved and posted on the HURA website. He said that Mr. Roetter and Ms. Mitchell's terms are up on September 27, 2022 and noted he has received Ms. Mitchell's application for renewal but it still waiting for Mr. Roetter's. Mr. Young stated that the applications must be received by August 8, 2022.

2. Traffic Mitigation Discussion

Mr. Wright reported the Honeysuckle/4th Street roundabout is open.

3. General Property Acquisition Opportunities

Mr. Wright reported that the for sale sign has been taken down at the Owl Café.

4. Long Range Planning

Mr. Young asked to discuss the Joint Workshop agenda. He would like to outline the process for expanding the district and talk about how best to support the City moving forward. He noted that the district expires in 2029 so there are only six years left. Mr. Meyer asked about a zoning overlay on the district map. Mr. Roetter asked what the limitations are on expansion. Mr. Bredeson explained the district can expand by 10% of the current land and can only be up to 10% of the total valuation of the City. Mr. Young said he believes the expansion can increase by approximately \$42M. Mr. Roetter asked how much that would increase HURA income from property taxes. Mr. Young said he is looking at the expansion for strategic reasons and not for income. Mr. Roetter noted he

believes it is important to look at what HURA earns in property taxes. He believes it's important that it not exceed what the City earns in property taxes. Mr. Young and Mr. Wright noted that HURA's money doesn't just come from the City. It comes from all taxing entities in the district. Mr. McIntire noted that development has happened in "pockets" around the City. He noted that those "pockets" will eventually need to be connected and wondered if this was something HURA could help with.

JOINT WORKSHOP WITH HAYDEN CITY COUNCIL

1. Discussion regarding goals and potential projects

Mr. Young welcomed Mayor Forssell and the City Council to the workshop. He noted that the HURA board would like to work with the City on projects and that the HURA district sunsets in 2029. He noted that the size of the district can be increased by 10%, or a new district could be created, but the total value in district(s) cannot exceed 10% of the assessed value for the entire city. He then asked the Mayor and Council to each take a turn and explain what they would like the district to focus on in the six years remaining.

Mayor Forssell said he would like HURA to help the Hayden Senior Center obtain some land for a Senior Center. If HURA provided the land, then the City could work with the Senior Center to build a structure. Mr. Meyer noted there is grant money available specifically for Senior Centers. Mayor Forssell noted that HURA already owns the land at 58 E Orchard.

Councilmember DePriest said he would like HURA to focus on removing blighted areas, economic development of commercial areas and traffic issues.

Councilmember Roetter said his highest priority is growth and traffic congestion. He would like HURA to finance intersection related projects to help traffic flow. He stated that there has been talk about creating a community center and wondered if the Senior Center could be part of that, utilizing the existing City Hall campus, the property at 58 E Orchard and the Owl Café property.

Councilmember Saterfiel he would like HURA to purchase the Hansen property at the corner of Miles Avenue and Maple Street for a park. The Hansen's would like to live in the property until they die and would like the park named after them. Mr. Saterfiel believes this is a once in a lifetime opportunity. It appraised for \$1.2M approximately three years ago.

Councilmember White said she wants smaller government and lower taxes. She would like to lower taxes and increase property rights for individual owners. Mr Meyer noted that HURA projects typically have a commercial component that reduces the tax burden for residential properties.

Mr. DePriest said he would like to bring businesses into Hayden, rather than having them go to Post Falls or Rathdrum. Ms. Mitchell stated she feels that HURA has done a good job of that.

Ms. Mitchell asked that when transportation improvements are considered to include pedestrian and bike improvements to alleviate traffic.

Mr. Meyer said he believes preserving open space is important. HURA can purchase property and dedicate it as open space. Mr. DePriest stated he would like to see a large recreational area on the prairie – a multi use park including the fairgrounds, a sports complex, ball fields, trails, a community center. Mr. Young noted the City of Hayden has expanded to the north and Hayden Canyon will be dedicating 19 acres to a park. Mr. Meyer noted the public supports open space but it doesn't come free. Anything that is built would have to be maintained with tax dollars.

Mr. Young asked again what HURA can do in this district in the six years remaining.

City Administrator Boyer said his top priority is transportation infrastructure. He noted that the intersection at Honeysuckle Ave/4th Street is complete. He would like to see HURA finance the intersections at Government Way/Honeysuckle Ave and Government Way/Miles Ave. The City could then fund the Ramsey Road/Honeysuckle Ave intersection and the intersection at Hayden Ave/Ramsey Road. This would really help the traffic congestion throughout the City. Mr. Boyer stated that we have to address the infrastructure to further economic development. Mr. Meyer asked if the City gravel pit property could be used for a community center. Mr. Boyer noted that the City is purchasing the Lakes Highway District facility near the airport for a Public Works facility so the current Streets shop could be used for a community space.

Mr. Saterfiel noted that if we do something for the Senior Center, it needs to be something they can manage. He feels they would be better served if we built something to their specifications. He stated the City needs help with infrastructure (parks, streets, intersections) and we also need economic development.

Mr. McIntire said his priority would be infrastructure and tying things together. He asked if HURA money could be used to fund connecting “pockets” of infrastructure.

Mr. Thayer said he believes the priority should be infrastructure and removing blight. He said that Government Way needs more uniformity.

Mr. Meehan said it seems like HURA and the City Council are on the same page. He agreed that infrastructure is the priority.

Mr. Roetter stated his priority is intersections. HURA and the City need to work together to correct as much as possible in the next 6 years.

Ms. White asked if HURA could have more interaction with the public. She suggested a survey on the HURA website to find out what the citizens want.

Mr. Young agreed that infrastructure is the priority and that HURA needs to move quickly, as the projects can take a long time to complete. Mr. DePriest asked what happens if projects have begun but are not complete by 2029. Mr. Young explained that HURA would complete the projects.

Mr. DePriest stated that intersections and economic development should be the focus.

Mr. Forssell stated that intersections must be the top priority and that the Hansen property would be great for a park.

NEXT MEETING

HURA Regular Meeting

August 8, 2022 at 3:00 p.m.

ADJOURNMENT

The meeting adjourned at 5:10 p.m.

Memorandum

TO: HURA CHAIRMAN AND BOARD

FROM: MELISSA CLEVELAND, EXECUTIVE DIRECTOR

PRJ. #: 41388.00 TASK ORDER 23-01

SUBJECT: **UPDATED** - POTENTIAL EXPANSION AND NEW DISTRICT INFORMATION

DATE: 3/10/2023

CC:

Introduction

This memo updates the previous version (dated 2-7-2023) based on HURA board and City staff feedback.

The Hayden Urban Renewal (HURA) Board is interested in exploring both expanding the existing district boundary and creating a new district. There are two Idaho State Code sections that govern both expansion and creating a new district, summarized as follows:

- **§50-2903** – base assessment roll of revenue area or areas cannot exceed 10% of the total current assessed value of property within the City.
- **§50-2033** – revenue allocation area can be extended only one (1) time and cannot exceed 10% of the existing allocation area and shall be contiguous with the existing allocation area.

Eligibility Study: We have confirmed that the original eligibility study included only the existing HURA boundary; therefore, any areas added would also need to have eligibility confirmed by Council. The criteria for deteriorated area eligibility is stated in Idaho Code §50-2903(8):

(8) "Deteriorated area" means:

(a) Any area, including a slum area, in which there is a predominance of buildings or improvements, whether residential or nonresidential, which by reason of dilapidation, deterioration, age or obsolescence, inadequate provision for ventilation, light, air, sanitation, or open spaces, high density of population and overcrowding, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, is conducive to ill health, transmission of disease, infant mortality, juvenile delinquency, or crime, and is detrimental to the public health, safety, morals or welfare.

(b) Any area which by reason of the presence of a substantial number of deteriorated or deteriorating structures, predominance of defective or inadequate street layout, faulty lot layout in relation to size, adequacy, accessibility or usefulness, insanitary or unsafe conditions, deterioration of site or other improvements, diversity of ownership, tax or special assessment delinquency exceeding the fair value of the land, defective or unusual conditions of title, or the existence of conditions which endanger life or property by fire and other causes, or any combination of such factors, results in economic underdevelopment of the area, substantially impairs or arrests the sound growth of a municipality, retards the provision of housing accommodations or constitutes an economic or social liability and is a menace to the public health, safety, morals or welfare in its present condition and use.

(c) Any area which is predominately open and which because of obsolete platting, diversity of ownership, deterioration of structures or improvements, or otherwise, results in economic underdevelopment of the area or substantially impairs or arrests the sound growth of a municipality. The provisions of section 50-2008(d), Idaho Code, shall apply to open areas.

(d) Any area which the local governing body certifies is in need of redevelopment or rehabilitation as a result of a flood, storm, earthquake, or other natural disaster or catastrophe respecting which the governor of the state has certified the need for disaster assistance under any federal law.

(e) Any area which by reason of its proximity to the border of an adjacent state is competitively disadvantaged in its ability to attract private investment, business or commercial development which would promote the purposes of this chapter.

(f) "Deteriorated area" does not mean not developed beyond agricultural, or any agricultural operation as defined in section 22-4502(1), Idaho Code, or any forest land as defined in section 63-1701(4), Idaho Code, unless the owner of the agricultural operation or the forest landowner of the forest land gives written consent to be included in the deteriorated area, except for an agricultural operation or forest land that has not been used for three (3) consecutive years.

Existing Size: Based on the GIS shapefile available from the Idaho State Tax Commission, the existing HURA Boundary is comprised of 704 acres; therefore, the district could be expanded by 70.4 acres to stay within the area criteria. For any area added, the assessed value percentage must also be confirmed. It should be noted that the HURA District plan, lists the boundary acreage at 720 acres. This discrepancy should be confirmed prior to moving forward. Figure 1 shows the City limits and the existing HURA boundary.

2022 Assessed Value: Per 2022 Kootenai County records, the assessed value for all properties within the City of Hayden is \$3,305,000.000. The HURA boundary 2022 assessed value is \$223,300,000. This means that the percentage of HURA/City assessed value is currently 6.76%.

Expansion Areas

The HURA Board and City staff had ideas of where to potentially expand the district to meet HURA and City goals and those areas are shown in Figure 2. The potential expansion areas are described below:

- 1A – Properties around the intersection of Government Way/Honeysuckle (modified based on HURA board feedback)
- 1B – Properties at the intersection of Orchard/Government Way
- 1C – Adding commercial properties north of Hayden that could re-develop (eliminated based on HURA board feedback)
- 1D – Adding portions of Hayden Avenue west of the existing boundary up to and including the Ramsey Road intersection.
- 1E – The north side of Miles Avenue between Government Way and Maple (reduced size based on HURA board/City staff feedback)
- 1F – The northeast side of the Government Way/Wyoming Avenue intersection
- 1G – Commercial properties north of Lancaster Road both sides of US 95. (Removed the Lancaster Road right of way at Croffoot Park based on HURA board feedback).
- 1H – North of Prairie to allow for the Reed Road extension (added based on City staff feedback).
- 1I – South of Orchard on the West side of US 95 (added based on HURA board feedback)
- 1J – Northwest corner of US95/Dakota (added based on HURA board feedback)
- 1K – Southeast corner of Gov't Way/Lacey (added based on HURA board feedback)
- 1L – Extension south on Warren (added based on HURA board feedback)

- 1M – Extension north within Hayden Canyon development to include Hayden Canyon Park (added based on City staff feedback).
- 1N – Lancaster Road right of way adjacent to Croffoot Park (removed from 1G based on HURA board feedback)

Figures 3 through 6 show the areas in more detail.

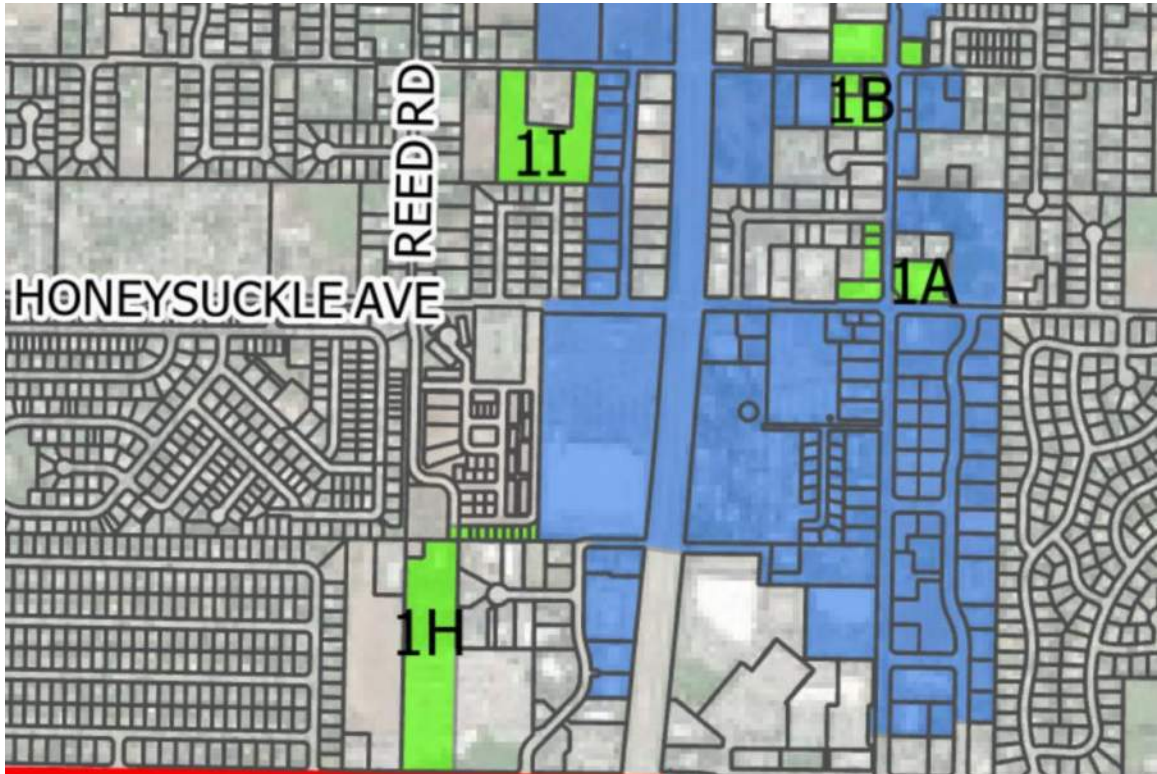


Figure 3 – Areas 1A, 1B, 1H, and 1I



Figure 4 – Areas 1D, 1E, and 1J

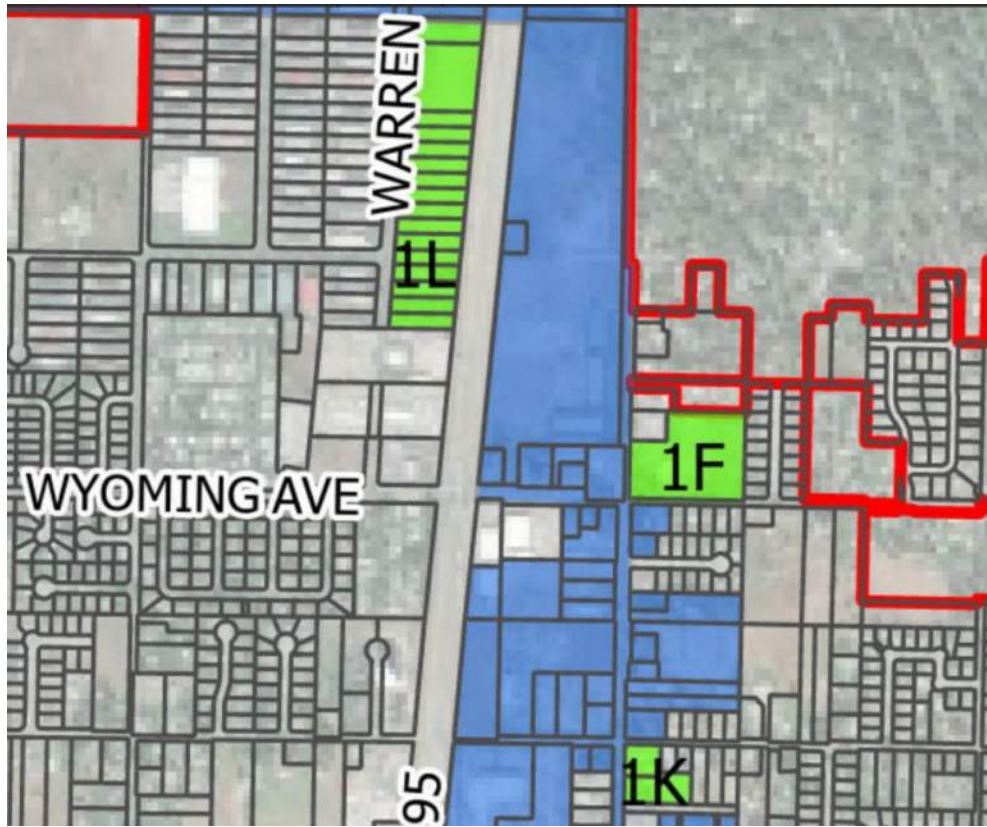


Figure 5 – Areas 1F, 1K, and 1L

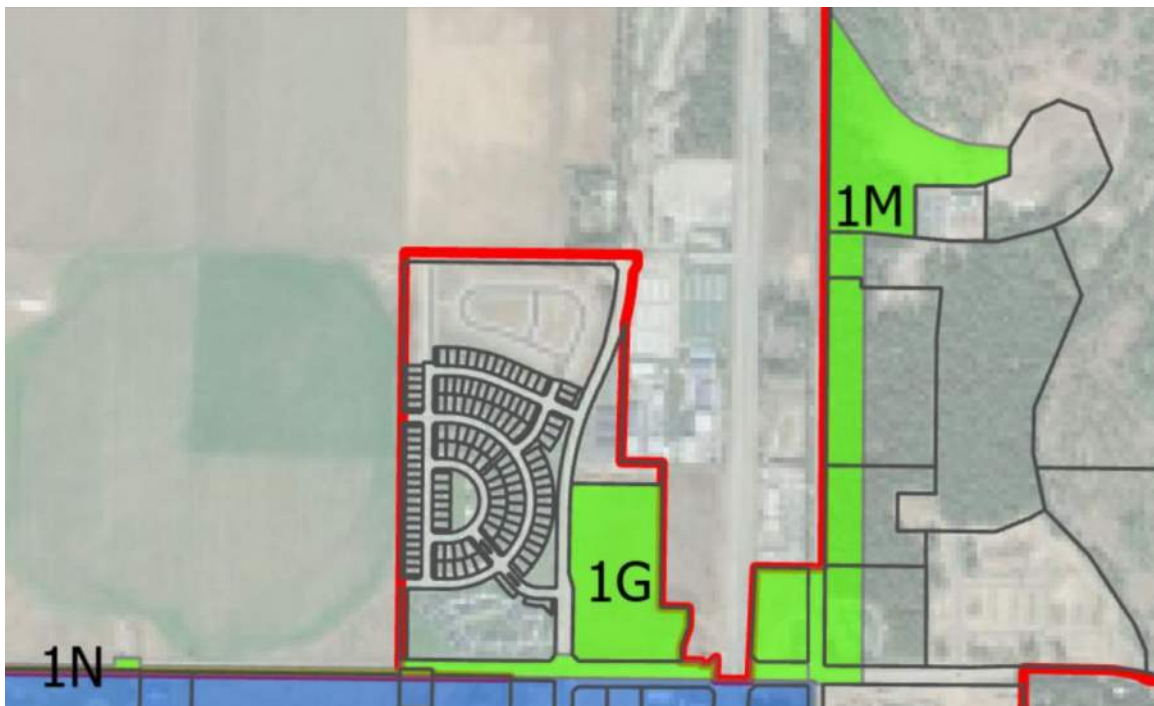


Figure 6 – Areas 1G, 1M, and 1N

Tables 1 and 2 show the areas and assessed value data for the proposed expansion areas prioritized by importance to City and/or HURA goals.

Table 1 – Area Calculations of Prioritized Potential HURA Expansion Areas

	Area (AC)	% of Existing HURA Area	Cumulative Area Increase (AC)	Cumulative Percent Increase in HURA Boundary
Existing HURA Boundary	703.7			
1A	3.32	0.47%	3.32	0.47%
1E	14.92	2.12%	18.24	2.59%
1B	4.53	0.64%	22.77	3.24%
1F	6.67	0.95%	29.44	4.18%
1N	1.22	0.17%	30.66	4.36%
1G	28.94	4.11%	59.6	8.47%
1K	2.17	0.31%	61.77	8.78%
1L	14.56	2.07%	76.33	10.85%
1I	6.1	0.87%	82.43	11.71%
1D	53.82	7.65%	136.25	19.36%
1H	9.52	1.35%	145.77	20.71%
1J	11.51	1.64%	157.28	22.35%
1M	34.54	4.91%	191.82	27.26%

Table 2 – 2022 Assessed Values of Prioritized Potential HURA Expansion Areas

	Assessed Value 2022	Percentage of City's Assessed Value	Cumulative Percent of City's Assessed Value
City Limits	\$3,305,100,000		
Existing HURA Boundary	\$223,269,100	6.76%	6.76%
1A	\$7,006,400	0.21%	6.97%
1E	\$5,374,800	0.16%	7.13%
1B	\$5,708,100	0.17%	7.30%
1F	\$649,700	0.02%	7.32%
1N	\$0	0.00%	7.32%
1G	\$1,399,900	0.04%	7.36%
1K	\$1,219,300	0.04%	7.40%
1L	\$2,413,700	0.07%	7.47%
1I	\$327,500	0.01%	7.48%
1D	\$20,959,800	0.63%	8.12%
1H	\$1,675,000	0.05%	8.17%
1J	\$2,747,200	0.08%	8.25%
1M	\$3,532,600	0.11%	8.36%
Total HURA w/Expansion	\$276,283,200		

This indicates that all the potential areas, would exceed area limitation for expansion, but would not exceed the assessed value limitations in State Code. Therefore, the expansion area needs

to be reduced. Provided the priorities listed in Table 1 reflect the City’s and HURA boards goals, the recommendation would be to expand into areas 1A, 1B, 1F, 1N, 1G, and 1K only. The City/HURA may choose to reduce the expansion area even further based on a follow-up eligibility study.

Potential New District

Another District could be created by HURA. Areas proposed to be a new district are denoted as areas 1D and 2A in Figure 7. The potential new district areas are described below:

- 1D – Adding portions of Hayden Avenue west of the existing boundary up to and including the Ramsey Road intersection, and
- 2A – Including undeveloped areas on the north and south sides of Hayden Avenue between the intersection of Ramsey Road and the western City limits.

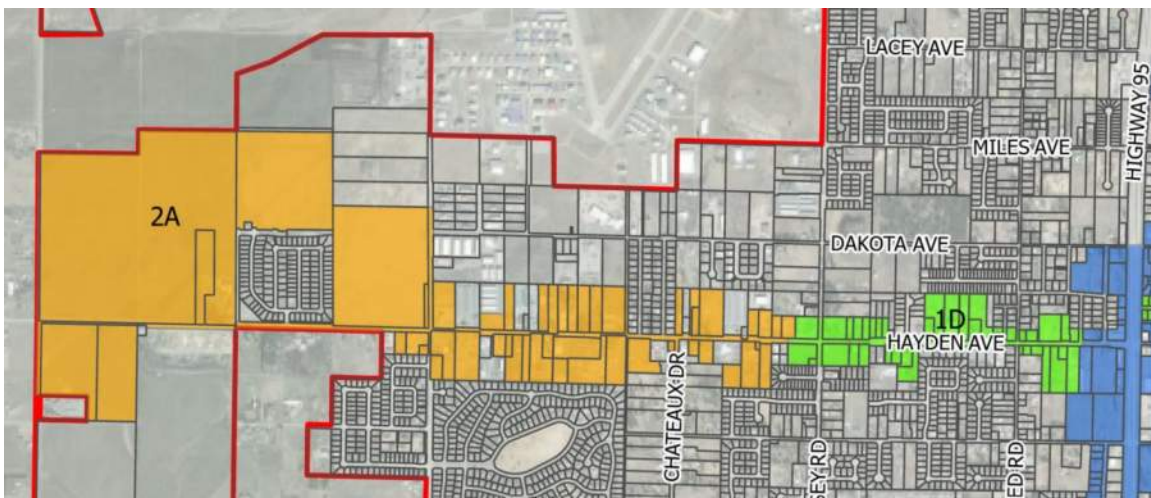


Figure 7 – Potential New District Areas 2A and 1D

The 2022 assessed values of the proposed areas are shown in Table 3.

Table 3 – Proposed New District (2022 Assessed Values Calculations)

	Assessed Value 2022	Percentage of City’s Assessed Value	Cumulative Percent of City’s Assessed Value
City Limits	\$3,305,100,000		
Existing HURA Boundary	\$223,269,100	6.76%	6.76%
Potential Expansion Areas 1A, 1B, 1F, 1N, 1G, 1K	\$21,358,300	0.65%	7.41%
1D	\$20,959,800	0.63%	8.04%
2A	\$26,176,700	0.79%	8.83%
Total HURA with Potential Expansion and New District	\$291,763,800		

It appears that since the total of the existing HURA boundary, potential expansion areas evaluated in the previous section, and the potential expansion areas sum to less than 10% of the City’s 2022 assessed value, the new district is something HURA and the City could consider.

Conclusion and Next Steps

It appears there are options to both expand the existing HURA Boundary and create a new District that stay within the limitations set in State code.

The HURA Board may consider recommending to Council to move forward with an eligibility study of the proposed expansion area and/or an edibility study/feasibility study for a new district.

**Proposed HURA-Funded City Projects Prioritized List
With Community Center**

Priority	Project	Estimated Cost	Cumulative Total
1	Gov't Way/Honeysuckle	\$1,130,000	\$1,130,000
2	Gov't Way/Orchard Property Purchase	\$650,000	\$1,780,000
3	2.06.8 Ramsey Road Sewer	\$835,000	\$2,615,000
4	Community Center	\$6,550,000	\$9,165,000
5	Maple/Miles Park Property Purchase	\$1,862,000	\$11,027,000
6	Orchard Sidewalk Gap	\$135,000	\$11,162,000

Without Community Center

Priority	Project	Estimated Cost	Cumulative Total
1	Gov't Way/Honeysuckle	\$1,130,000	\$1,130,000
2	Gov't Way/Orchard Property Purchase	\$650,000	\$1,780,000
3	2.06.8 Ramsey Road Sewer	\$835,000	\$2,615,000
4	Maple/Miles Park Property Purchase	\$1,862,000	\$4,477,000
5	Orchard Sidewalk Gap	\$135,000	\$4,612,000
6	Gov't Way/Miles	\$1,700,000	\$6,312,000
7	2.01 Gov't Way Gravity Sewer	\$510,000	\$6,822,000
8	McIntire Family Park	\$1,650,000	\$8,472,000
9	Gov't Way/Wyoming Signal	\$1,870,000	\$10,342,000

Assume have between \$9.8 and \$11.5 million available through 2029.

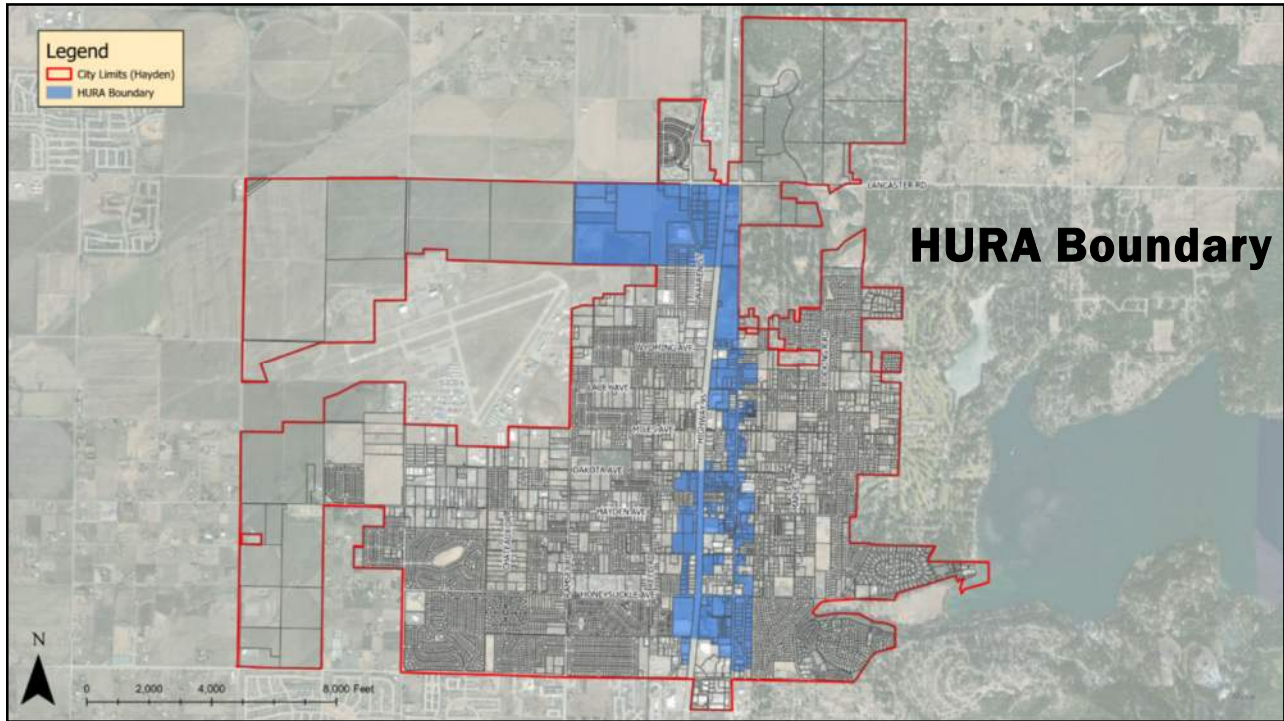
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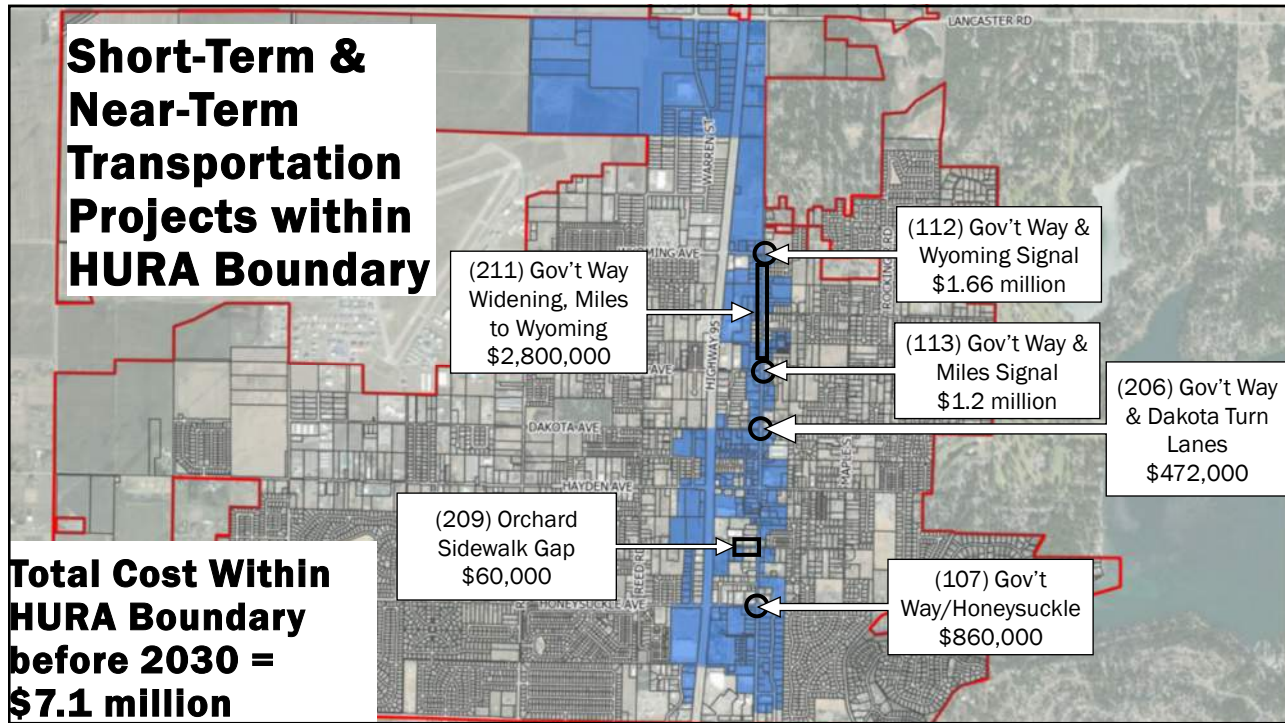
City of Hayden Transportation & Parks Plans Overview

Within Hayden Urban Renewal
District Boundary

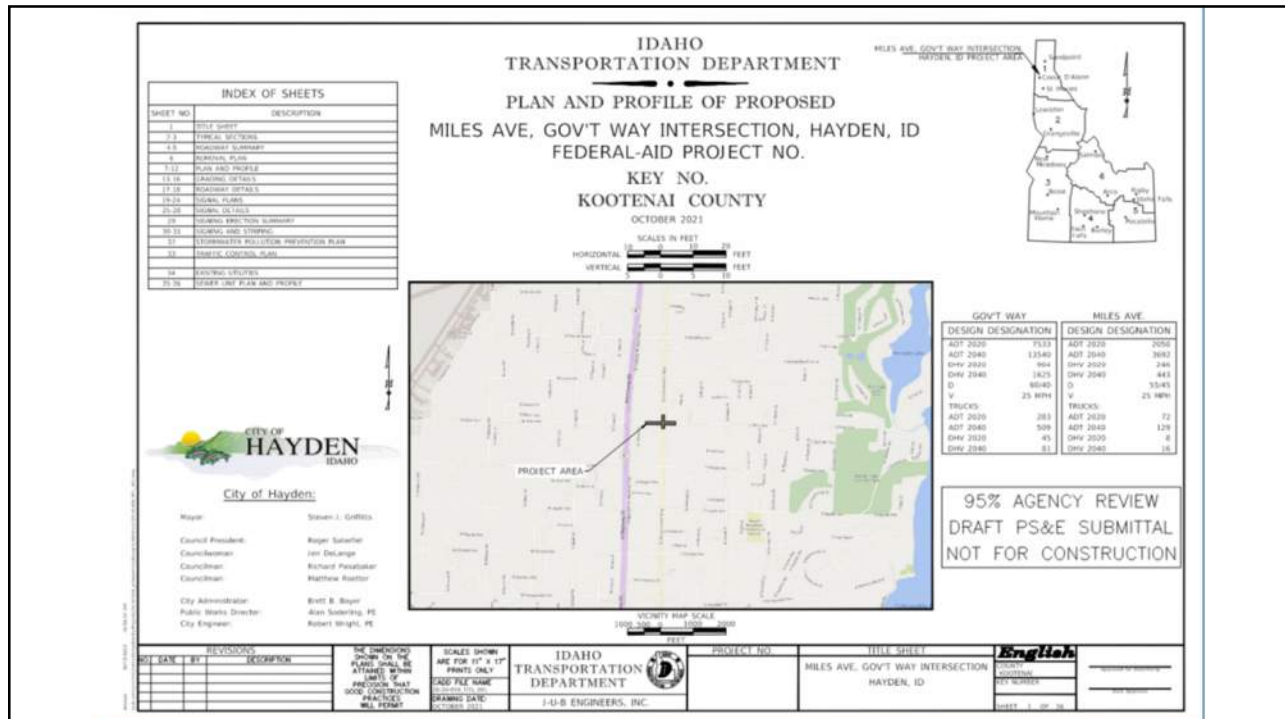
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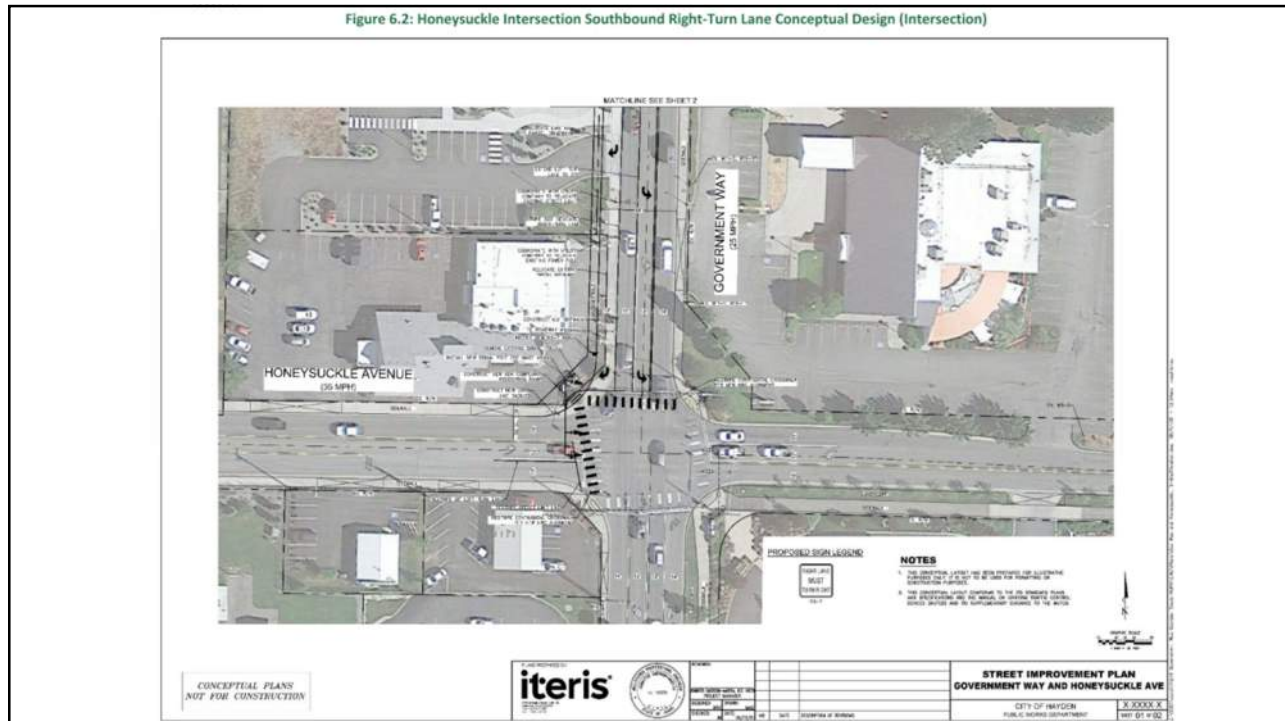


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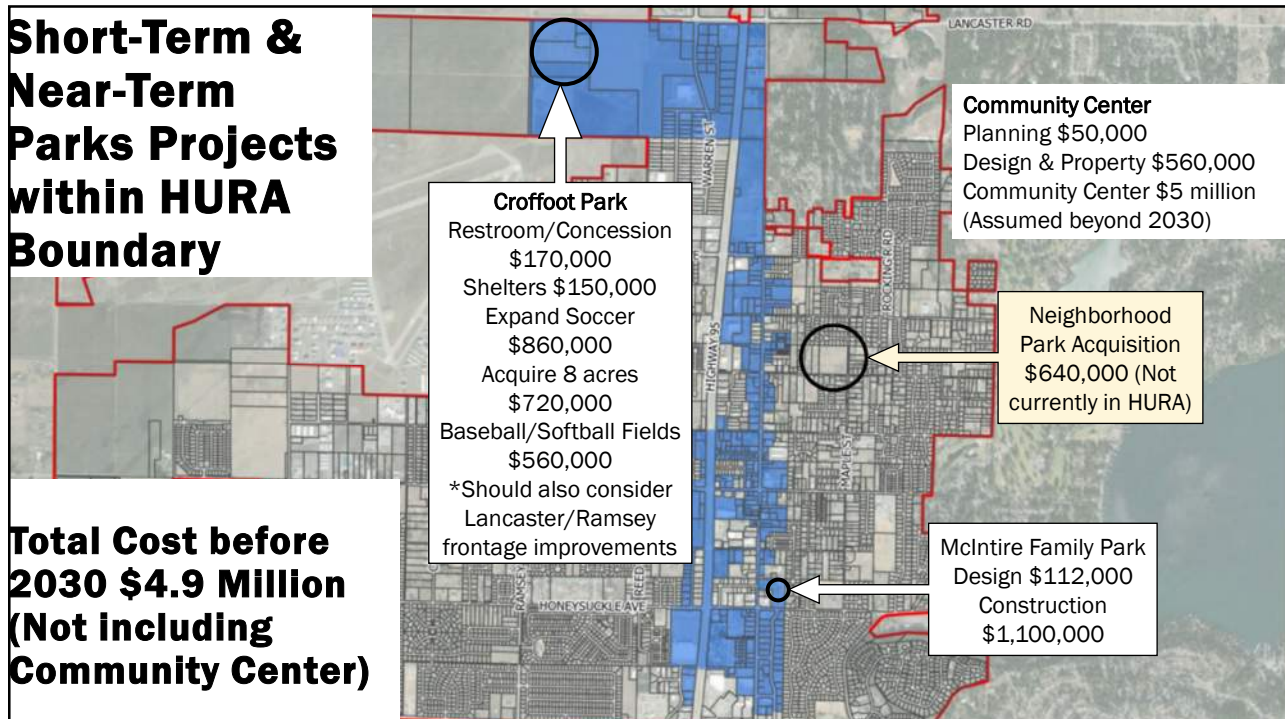


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Figure 6.2: Honeysuckle Intersection Southbound Right-Turn Lane Conceptual Design (Intersection)



5



6

Table 4-2: Facility Needs Summary

	Facility Type	Standard	In City	Outside Sources*	Total	Need			Deficit w/o Outside Sources			Deficit w/Outside Sources		
						2020	2030	2040	2020	2030	2040	2020	2030	2040
						15,803	24,082	34,955	15,803	24,082	34,955	15,803	24,082	34,955
1	Rectangular Fields	1/3500	2	9	11	5	7	10	3	5	8	0	0	0
2	Baseball	1/6000	6	0	6	3	5	6	0	0	0	0	0	0
3	Softball	1/7000*	3	2	5	3	4	5	0	1	2	0	0	0
4	Playground	1/2500	7	4	11	7	10	14	0	3	7	0	0	3
5	Shelter	1/3000	4	1	5	6	9	12	2	5	8	1	4	7
6	Picnic Facilities	1/2500	7	0	7	7	10	14	0	3	7	0	0	3
7	Outdoor Basketball	1/5000	2	6	8	4	5	7	2	3	5	0	0	0
8	Splash Pad	1/10,000*	0	1	1	2	3	4	2	3	4	1	2	3
9	Tennis Crts./Pickleball	1/3000	0	2	2	6	9	12	6	9	12	4	7	10
10	Outdoor Volleyball	1/6000*	0	1	1	4	5	7	4	5	7	3	4	6
11	Free Play Areas	1/7000	4	0	4	3	4	5	0	0	1	0	0	1
12	Community Gathering	1/City	2	0	2	0	0	0	0	0	0	0	0	0
13	Trail System (miles)	0.5 mi/1000	5.7	0	6	8	13	18	2	7	12	2	7	12
14	Skate Park-Full	1/40000	0	0	0	1	1	1	1	1	1	1	1	1
15	Dog Park-Full	1/40000	1	0	1	1	1	1	0	0	0	0	0	0
16	Indoor Volleyball	1/4000	0	0	0	4	7	9	4	7	9	4	7	9
17	Indoor Basketball	1/5000	0	0	0	4	5	7	4	5	7	4	5	7
18	Disc Golf	1/25000	1	0	0	1	1	2	0	0	1	1	1	2

*Standard was modified from Table 3-2 because of perceived needs of the community.

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Next Steps

- 1) Which projects within HURA Boundary (or close) are priorities for HURA?
- 2) Of the high priority projects, how much is HURA willing to participate financially with the City (split the cost, fund 100%)?
- 3) Go through process to expand the district where necessary to complete the prioritized projects.