

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID 83854
208-664-6942
www.haydenurbanrenewalagency.com

Regular Meeting
Available via GoToMeeting and
City Hall
City Council Chambers

February 13, 2023
3:00 p.m.

AGENDA

CALL TO ORDER
ROLL CALL OF BOARD MEMBERS
PLEDGE OF ALLEGIANCE
ADDITIONS OR CORRECTIONS TO THE AGENDA
CALL FOR CONFLICTS OF INTEREST
VISITOR/PUBLIC COMMENTS

CONSENT CALENDAR (ALL ITEMS ON THE CONSENT CALENDAR ARE ACTION ITEMS)

1. Minutes
2. Bills
3. Financial Reports

CONTINUING BUSINESS

1. Potential Expansion or New District (Action Item)
2. Discuss Property Owned by HURA (Action Item)
3. Discuss Community Center (Action Item)

NEW BUSINESS

1. Review ICRMP coverage limits and electronic communications policy (Action Item)
2. Overview of City's Transportation & Parks Master Plan (Action Item)
3. Discuss HURA Board/Executive Director Priorities (Action Item)
4. Discuss ULI New Zero Practices and Sustainability Initiatives program in CDA March 7, 2023 (Action Item)

REPORTS AND OTHER NON-ACTION ITEM DISCUSSION

1. Executive Director's Report
2. Long Range Planning
3. Traffic Mitigation Discussion

EXECUTIVE SESSION

1. Discuss potential property acquisition in accordance with Idaho Code 74-206(1)(c) (Action Item)

NEXT MEETING

March 13, 2023 – Regular Meeting

ADJOURNMENT (Action Item)

All public meetings held will be available to the public and governing body by phone and computer via GoToMeeting.

Assistance for persons with disabilities will be provided, upon provision of verbal or written notice to city staff 24 hours in advance of the meeting. The phone number for the HURA Administrator is (208) 664-6942.

All public meetings held will be available to the public and governing body by phone and computer via GoToMeeting.

Join the meeting through your computer:

Log on to: <https://www.gotomeet.me/cityofhayden>

This will allow a person to JOIN A MEETING with their computer.

Join the meeting by phone:

Call: (872) 240-3212*

Access Code: 504-226-013

*This number is a long distance phone number and charges may apply. If you are concerned about long distance charges please contact Hayden City Hall for additional information

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID 83854
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City Hall
City Council Chambers
Regular Meeting
January 9, 2023
3:00 p.m.

MINUTES

CALL TO ORDER

Ms. Mitchell called the meeting to order at 3:00 p.m.

ROLL CALL OF BOARD MEMBERS

Ronda Mitchell	Present
Steve Meyer	Present
Colin Meehan	Present
Michael Thayer	Present
Randy McIntire	Present
Matt Roetter	Present

STAFF PRESENT

Rob Wright, City of Hayden
Pete Bredeson, Board Attorney
Santee Rudy, HURA Finance
Melissa Cleveland, Executive Director
Lindsay Spencer, Clerk

PLEDGE OF ALLEGIANCE

Ms. Mitchell led the pledge of allegiance.

ADDITIONS OR CORRECTIONS TO THE AGENDA

None were requested.

CALL FOR CONFLICTS OF INTEREST

No conflicts were reported.

VISITOR/PUBLIC COMMENT

Ed DePriest – Comment on general need to educate the public on HURA’s function and benefits, what happens if HURA dissolves, how has HURA committed to assisting the City with infrastructure, etc.

CONSENT CALENDAR **ALL ITEMS ON THE CONSENT CALENDAR ARE ACTION ITEMS**

1. Minutes
2. Bills
3. Financial Reports

Mr. Meehan moved to approve the Consent Calendar. Mr. Meyer seconded the motion. All members present voted to affirm. The motion passed.

CONTINUING BUSINESS

1. Introductions Executive Director Services staff
Ms. Cleveland introduced herself and summarized her background. Ms. Cleveland introduced Lindsay Spencer with Welch Comer that will be assisting administratively.

NEW BUSINESS

1. Election of Officers (Chair, Vice Chair, Treasurer, Secretary) (Action Item)

Mr. Meehan nominated Ms. Mitchell for Chairman

Roll Call:	Steve Meyer	Yes
	Colin Meehan	Yes
	Matt Roetter	Yes
	Michael Thayer	Yes
	Randy McIntire	Yes

The motion passed.

Ms. Mitchell nominated Mr. McIntire for Vice-Chairman

Roll Call:	Ronda Mitchell	Yes
	Steve Meyer	Yes
	Colin Meehan	Yes
	Matt Roetter	Yes
	Michael Thayer	Yes

The motion passed.

Mr. Thayer nominated Mr. Meyer for Treasurer

Roll Call:	Ronda Mitchell	Yes
	Colin Meehan	Yes
	Matt Roetter	Yes
	Michael Thayer	Yes
	Randy McIntire	Yes

The motion passed.

Mr. Roetter nominated Mr. Meehan for Secretary

Roll Call:	Ronda Mitchell	Yes
	Steve Meyer	Yes
	Matt Roetter	Yes
	Michael Thayer	Yes
	Randy McIntire	Yes

The motion passed.

2. Task Order for HURA Area Expansion Services (Action Item)

Ms. Cleveland summarized Task Order 23-01 for the Board. There was discussion on New District Items and Expansion Items that Ms. Cleveland address in the Task Order. Mr. Roetter clarified that the property on the northwest corner of Honeysuckle and Government Way is included in the proposed expansion areas. There was discussion on potential new district analysis. Ms. Cleveland indicated that the analysis can be provided as additional services, if the board desires. Mr. Meyer moved to approve Task Order 23-01. Mr. McIntire seconded the motion.

Roll Call:	Ronda Mitchell	Yes
	Steve Meyer	Yes
	Colin Meehan	Yes
	Matt Roetter	Yes
	Michael Thayer	Yes
	Randy McIntire	Yes

The motion passed.

3. Executive Director Priorities (Action Item)

Ms. Cleveland discussed with the Board additional priorities and tasks for Welch Comer to complete. Website update was discussed to add more information. Decided to focus on the last three years worth of documents. The board discussed adding more information for the public's benefit such as frequently asked questions and summary of projects completed. Ms. Cleveland indicated that she would look information that has already been assembled.

Ms. Rudy stated that City Council would like an update from HURA bi-monthly.

There was general discussion on a potential community center as a priority. Mr. Roetter discussed a survey that the City Council may be having a consultant conduct to get an understanding of the community. It may be possible to have some of the questions tailored toward a community center. City Council may ask HURA to participate in funding the study. Mr. Bredeson will determine if HURA participating in the survey is allowed.

Mr. Meehan discussed that road/traffic is a priority. Mr. Meyer asked if Ms. Cleveland could give an overview of the City's transportation master plan at the next meeting.

4. Discuss Property Owned by HURA (Action Item)

The Board discussed the property HURA owns at 58 E Orchard Avenue. A Community Center was discussed as a possibility. The property is 1.72 acres and Mr. Meyer mentioned 2 acres minimum would be needed. It was discussed that public participation would be necessary to determine what the community desires in a Community Center.

REPORTS

1. Executive Director's Report
n/a
2. Long Range Planning
n/a
3. Traffic Mitigation Discussion
n/a

Mr. Meyer motioned to end Regular meeting and start Executive Session. Mr. Roetter seconded the motion. The motion passed. 4:15

Executive Session started 4:15.

Mr. Roetter motioned to end Executive Session. Mr. Meyer seconded the motion. All members voted to affirm. The motion passed.

Regular Meeting called back to order at 4:55 p.m.

NEXT MEETING

HURA Regular Meeting
February 13, 2023

ADJOURNMENT

The meeting adjourned at 4:56 p.m.

PERIOD ENDING 12/31/2022

HURA TRIAL BALANCE

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2022 NORMAL (ABNORMAL)
Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
Assets		
300-102-11312	HURA BANKCDA CHECKING #0934	5,000.00
300-103-11313	HURA BANKCDA SAVINGS #1109	136,577.96
300-103-11316	LGIP FMV ADJUSTMENTS (AUDIT)	9,369.00
300-103-11328	HURA LGIP #3354	4,864,477.43
300-105-11500	HURA PROPERTY TAXES RECEIVABLE	5,180.00
300-115-11502	HURA OTHER ACCTS RECEIVABLE	0.00
300-115-11513	HURA RECEIVABLE FROM CITY OF HAYDEN	0.00
300-130-11401	DUE FROM OTHER FUNDS	0.00
300-150-11591	HURA ICRMP PREPAID LIABILITY INS	0.00
300-150-11594	HURA DEPOSIT ON PROPERTY AQUISITION	0.00
300-160-11601	LAND	741,208.07
TOTAL ASSETS		5,761,812.46
Liabilities		
300-200-21402	HURA PAYABLE TO CITY OF HAYDEN	1,743.29
300-200-21403	HURA DEFERRED PROPERTY TAXES	5,146.00
300-200-21404	HURA INB NOTE	0.00
300-200-21405	HURA DEPOSIT ON SALE OF LAND	0.00
300-202-21101	HURA ACCOUNTS PAYABLE	0.00
300-202-21102	RETAINAGE PAYABLE	0.00
300-250-24999	SUSPENSE	0.00
TOTAL LIABILITIES		6,889.29
Fund Equity		
300-250-24100	FUND BALANCE RESTRICTED	4,127,983.27
300-250-24104	HURA FUND BALANCE ASSIGNED ARTS	42,716.00
300-250-24105	HURA INVESTED IN CAPITAL ASSETS	741,208.00
TOTAL FUND EQUITY		4,911,907.27
Revenues		
300-212-49550	HURA FUND BALANCE CARRYOVER	0.00
300-311-41110	PROPERTY TAXES CURRENT	2,718.58
300-311-41111	PROPERTY TAXES DELINQUENT	2,043.81
300-311-41112	PROPERTY TAXES PENALTIES & INTEREST	0.00
300-311-41113	PERSONAL PTAX EXEMPTION REPL	0.00
300-361-46111	INTEREST REVENUES	34,556.12
300-390-47006	PROCEEDS FROM SALE OF LAND	0.00
300-390-47008	HURA PUBLIC PARKING LOT LEASE	0.00
300-390-47009	HURA 58 E ORCHARD RENTAL	3,250.00
300-390-47010	HURA REIMBURSEMENTS FROM CITY OF HAYD	0.00
TOTAL REVENUES		42,568.51
Expenditures		
300-241-53101	AUDIT	1,500.00
300-241-53102	LEGAL/PROFESSIONAL SERVICES	1,225.00
300-241-54100	HURA UTILITIES	736.00
300-241-55201	ICRMP INSURANCE PREMIUM	1,767.00
300-241-55301	REAL PROPERTY ASSESSMENTS	1,657.15
300-241-55401	ADVERTISING, PUBLISHING, RECORDING	0.00
300-241-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS	1,250.00
300-241-55801	TRAVEL, MEETINGS, TRAINING	0.00
300-241-56101	OFFICE SUPPLIES	2.85
300-248-53203	STUDY/PROJECT PROFESSIONAL SERVICES	0.00
300-248-53204	HURA CITY STAFF SUPPORT	4,848.87
300-248-53205	HURA EXECUTIVE DIRECTOR CONTRACT	0.00
300-248-54346	PROPERTY MGMT FEES - 58 E ORCHARD AVE	260.00
300-899-58004	HURA ARTS	0.00
300-899-59901	HURA INFRASTRUCTURE PROJECTS	0.00
300-899-59902	PROPERTY ACQUISITION	0.00
300-899-59905	HURA PROP IMPR 9627/9667 N GOVT	0.00
300-899-59906	HURA PROP IMPR 47 W HAYDEN AVE	0.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST	0.00
300-899-59908	HURA H-6 BASIN PROMISSORY NOTE	0.00
300-899-59909	HURA PROP IMPR 58 E ORCHARD AVE	0.00
300-899-59910	HURA GOVT WAY/MILES INTERSECTION IMPR	0.00
300-899-59911	HURA GOVERNMENT WAY TRAFFIC STUDY	0.00
300-899-59912	HURA CHUBBS LLC PROMISORY NOTE	0.00

PERIOD ENDING 12/31/2022

HURA TRIAL BALANCE

GL NUMBER	DESCRIPTION	END BALANCE 12/31/2022 NORMAL (ABNORMAL)
<hr/>		
Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
Expenditures		
300-900-59550	HURA FUND BALANCE CARRYFORWARD	0.00
TOTAL EXPENDITURES		<hr/> 13,246.87
Total Fund 300 - HAYDEN URBAN RENEWAL AGENCY		
TOTAL ASSETS		<hr/> 5,761,812.46
BEG. FUND BALANCE - 2021-22		4,911,907.27
+ NET OF REVENUES/EXPENDITURES - 2021-22		813,694.26
+ NET OF REVENUES & EXPENDITURES		29,321.64
= ENDING FUND BALANCE		5,754,923.17
+ LIABILITIES		6,889.29
= TOTAL LIABILITIES AND FUND BALANCE		<hr/> 5,761,812.46

PERIOD ENDING 12/31/2022

HURA REVENUE & EXPENSE REPORT

GL NUMBER	DESCRIPTION	YTD BALANCE		2022-23		% BGD USED
		NORMAL	(ABNORMAL)	AMENDED	BUDGET NORMAL	
Fund 300 - HAYDEN URBAN RENEWAL AGENCY						
Revenues						
Dept 212 - FUND BALANCE CARRYOVER						
300-212-49550	HURA FUND BALANCE CARRYOVER	0.00		1,660,267.00		1,660,267.00 0.00
Total Dept 212 - FUND BALANCE CARRYOVER		0.00		1,660,267.00		1,660,267.00 0.00
Dept 311 - REAL PROPERTY TAXES						
300-311-41110	PROPERTY TAXES CURRENT	2,718.58		920,000.00		917,281.42 0.30
300-311-41111	PROPERTY TAXES DELINQUENT	2,043.81		0.00		(2,043.81) 100.00
300-311-41112	PROPERTY TAXES PENALTIES & INTEREST	0.00		0.00		0.00 0.00
300-311-41113	PERSONAL PTAX EXEMPTION REPL	0.00		0.00		0.00 0.00
Total Dept 311 - REAL PROPERTY TAXES		4,762.39		920,000.00		915,237.61 0.52
Dept 361 - INTEREST REVENUES						
300-361-46111	INTEREST REVENUES	34,556.12		15,000.00		(19,556.12) 230.37
Total Dept 361 - INTEREST REVENUES		34,556.12		15,000.00		(19,556.12) 230.37
Dept 390 - OTHER FINANCING SOURCES						
300-390-47006	PROCEEDS FROM SALE OF LAND	0.00		740,000.00		740,000.00 0.00
300-390-47008	HURA PUBLIC PARKING LOT LEASE	0.00		100.00		100.00 0.00
300-390-47009	HURA 58 E ORCHARD RENTAL	3,250.00		20,000.00		16,750.00 16.25
300-390-47010	HURA REIMBURSEMENTS FROM CITY OF HAYDEN	0.00		0.00		0.00 0.00
Total Dept 390 - OTHER FINANCING SOURCES		3,250.00		760,100.00		756,850.00 0.43
TOTAL REVENUES		42,568.51		3,355,367.00		3,312,798.49 1.27
Expenditures						
Dept 241 - OPERATING & ADMINISTRATIVE						
300-241-53101	AUDIT	1,500.00		4,500.00		3,000.00 33.33
300-241-53102	LEGAL/PROFESSIONAL SERVICES	1,225.00		7,000.00		5,775.00 17.50
300-241-54100	HURA UTILITIES	736.00		1,815.00		1,079.00 40.55
300-241-55201	ICRMP INSURANCE PREMIUM	1,767.00		2,000.00		233.00 88.35
300-241-55301	REAL PROPERTY ASSESSMENTS	1,657.15		3,700.00		2,042.85 44.79
300-241-55401	ADVERTISING, PUBLISHING, RECORDING	0.00		300.00		300.00 0.00
300-241-55701	DUES, MEMBERSHIPS & SUBSCRIPTIONS	1,250.00		3,000.00		1,750.00 41.67
300-241-55801	TRAVEL, MEETINGS, TRAINING	0.00		5,000.00		5,000.00 0.00
300-241-56101	OFFICE SUPPLIES	2.85		200.00		197.15 1.43
Total Dept 241 - OPERATING & ADMINISTRATIVE		8,138.00		27,515.00		19,377.00 29.58
Dept 248 - PROFESSIONAL SERVICES						
300-248-53203	STUDY/PROJECT PROFESSIONAL SERVICES	0.00		5,000.00		5,000.00 0.00
300-248-53204	HURA CITY STAFF SUPPORT	4,848.87		9,000.00		4,151.13 53.88
300-248-53205	HURA EXECUTIVE DIRECTOR CONTRACT	0.00		80,000.00		80,000.00 0.00
300-248-54346	PROPERTY MGMT FEES - 58 E ORCHARD AVE	260.00		1,700.00		1,440.00 15.29
Total Dept 248 - PROFESSIONAL SERVICES		5,108.87		95,700.00		90,591.13 5.34
Dept 899 - CAPITAL PURCHASES/PROJECTS						
300-899-58004	HURA ARTS	0.00		0.00		0.00 0.00
300-899-59901	HURA INFRASTRUCTURE PROJECTS	0.00		1,500,000.00		1,500,000.00 0.00
300-899-59902	PROPERTY ACQUISITION	0.00		800,000.00		800,000.00 0.00
300-899-59905	HURA PROP IMPR 9627/9667 N GOVT	0.00		0.00		0.00 0.00
300-899-59906	HURA PROP IMPR 47 W HAYDEN AVE	0.00		0.00		0.00 0.00
300-899-59907	HURA HAYDEN AVE/FINAL DSGN & CONST	0.00		0.00		0.00 0.00
300-899-59908	HURA H-6 BASIN PROMISSORY NOTE	0.00		69,000.00		69,000.00 0.00
300-899-59909	HURA PROP IMPR 58 E ORCHARD AVE	0.00		2,000.00		2,000.00 0.00
300-899-59910	HURA GOVT WAY/MILES INTERSECTION IMPR	0.00		0.00		0.00 0.00
300-899-59911	HURA GOVERNMENT WAY TRAFFIC STUDY	0.00		0.00		0.00 0.00
300-899-59912	HURA CHUBBS LLC PROMISSORY NOTE	0.00		40,000.00		40,000.00 0.00
Total Dept 899 - CAPITAL PURCHASES/PROJECTS		0.00		2,411,000.00		2,411,000.00 0.00
Dept 900 - FUND BALANCE CARRYFORWARD						
300-900-59550	HURA FUND BALANCE CARRYFORWARD	0.00		821,152.00		821,152.00 0.00

PERIOD ENDING 12/31/2022

HURA REVENUE & EXPENSE REPORT

GL NUMBER	DESCRIPTION	YTD BALANCE		2022-23		AVAILABLE BALANCE	% BDGT USED
		NORMAL	(ABNORMAL)	AMENDED	BUDGET NORMAL		
Fund 300 - HAYDEN URBAN RENEWAL AGENCY Expenditures							
Total Dept 900 - FUND BALANCE CARRYFORWARD			0.00	821,152.00		821,152.00	0.00
TOTAL EXPENDITURES			13,246.87	3,355,367.00		3,342,120.13	0.39
Fund 300 - HAYDEN URBAN RENEWAL AGENCY:							
TOTAL REVENUES			42,568.51	3,355,367.00		3,312,798.49	1.27
TOTAL EXPENDITURES			13,246.87	3,355,367.00		3,342,120.13	0.39
NET OF REVENUES & EXPENDITURES			29,321.64	0.00		(29,321.64)	100.00

FY-PER-MOYEAR	BANK # 301		BANK # 302		BANK # 303		SUSPENSE	TOTAL CASH IN BANK
	bankcda		bankcda		LGIP			
	#0934	#1109	#1109	#1109	#3354	#3354		
	300-102-11312	300-102-11304	300-103-11328	where is it?				
2023-Per03-Dec2022	\$ 5,000.00	\$ 136,577.96	\$ 4,864,477.43	\$ -	\$ 5,000.00	\$ -	\$ 5,006,055.39	
2023-Per02-Nov2022	\$ 5,000.00	\$ 139,270.06	\$ 4,851,749.84	\$ -	\$ 5,000.00	\$ -	\$ 4,996,019.90	
2023-Per01-Oct2022	\$ 5,000.00	\$ 139,676.14	\$ 4,840,517.47	\$ -	\$ 5,000.00	\$ -	\$ 4,985,193.61	
2022-Per12-Sep2022	\$ 5,000.00	\$ 158,030.89	\$ 4,817,073.03	\$ -	\$ 5,000.00	\$ -	\$ 4,980,103.92	
2022-Per11-Aug2022	\$ 5,000.00	\$ 124,137.68	\$ 4,808,778.15	\$ -	\$ 5,000.00	\$ -	\$ 4,937,915.83	
2022-Per10-Jul2022	\$ 5,000.00	\$ 338,189.72	\$ 4,608,026.37	\$ -	\$ 5,000.00	\$ -	\$ 4,951,216.09	
2022-Per09-Jun2022	\$ 5,000.00	\$ 193,709.73	\$ 4,554,205.65	\$ -	\$ 5,000.00	\$ -	\$ 4,752,915.38	
2022-Per08-May2022	\$ 5,000.00	\$ 160,173.30	\$ 4,550,865.24	\$ -	\$ 5,000.00	\$ -	\$ 4,716,038.54	
2022-Per07-Apr2022	\$ 5,000.00	\$ 160,064.23	\$ 4,548,425.76	\$ -	\$ 5,000.00	\$ -	\$ 4,713,489.99	
2022-Per06-Mar2022	\$ 5,000.00	\$ 133,987.85	\$ 4,546,903.55	\$ -	\$ 5,000.00	\$ -	\$ 4,685,891.40	
2022-Per05-Feb2022	\$ 5,000.00	\$ 146,628.67	\$ 4,546,030.53	\$ -	\$ 5,000.00	\$ -	\$ 4,697,659.20	
2022-Per04-Jan2022	\$ 5,000.00	\$ 655,300.64	\$ 4,013,085.34	\$ -	\$ 5,000.00	\$ -	\$ 4,673,385.98	
2022-Per03-Dec2021	\$ 5,000.00	\$ 146,832.32	\$ 4,012,611.84	\$ -	\$ 5,000.00	\$ -	\$ 4,164,444.16	
2022-Per02-Nov2021	\$ 5,000.00	\$ 83,137.16	\$ 4,074,068.78	\$ -	\$ 5,000.00	\$ -	\$ 4,162,205.94	
2022-Per01-Oct2021	\$ 5,000.00	\$ 129,467.60	\$ 4,073,680.00	\$ -	\$ 5,000.00	\$ -	\$ 4,208,147.60	
2021-Per12-Sep2021	\$ 5,000.00	\$ 141,251.89	\$ 4,073,288.87	\$ -	\$ 5,000.00	\$ -	\$ 4,219,540.76	
2021-Per11-Aug2021	\$ 5,000.00	\$ 146,839.76	\$ 4,072,885.28	\$ -	\$ 5,000.00	\$ -	\$ 4,224,725.04	
2021-Per10-Jul2021	\$ 5,000.00	\$ 417,708.28	\$ 3,972,466.23	\$ -	\$ 5,000.00	\$ -	\$ 4,395,174.51	
2021-Per09-Jun2021	\$ 5,000.00	\$ 148,597.95	\$ 3,872,018.75	\$ -	\$ 5,000.00	\$ -	\$ 4,025,616.70	
2021-Per08-May2021	\$ 5,000.00	\$ 127,485.64	\$ 3,889,054.91	\$ -	\$ 5,000.00	\$ -	\$ 4,021,540.55	
2021-Per07-Apr2021	\$ 5,000.00	\$ 147,857.75	\$ 3,888,492.44	\$ -	\$ 5,000.00	\$ -	\$ 4,041,350.19	
2021-Per06-Mar2021	\$ 5,000.00	\$ 135,348.85	\$ 3,887,905.69	\$ -	\$ 5,000.00	\$ -	\$ 4,028,254.54	
2021-Per05-Feb2021	\$ 5,000.00	\$ 167,030.57	\$ 3,887,223.86	\$ -	\$ 5,000.00	\$ -	\$ 4,059,254.43	
2021-Per04-Jan2021	\$ 5,000.00	\$ 606,230.17	\$ 3,554,869.02	\$ -	\$ 5,000.00	\$ -	\$ 4,166,099.19	
2021-Per03-Dec2020	\$ 5,000.00	\$ 146,759.95	\$ 3,553,983.48	\$ -	\$ 5,000.00	\$ -	\$ 3,705,743.43	
2021-Per02-Nov2020	\$ 5,000.00	\$ 147,625.56	\$ 3,586,448.11	\$ -	\$ 5,000.00	\$ -	\$ 3,739,073.67	
2021-Per01-Oct2020	\$ 5,000.00	\$ 635,744.78	\$ 3,492,872.86	\$ -	\$ 5,000.00	\$ -	\$ 4,133,617.64	
2020-Per12-Sep2020	\$ 5,000.00	\$ 147,035.82	\$ 3,491,206.22	\$ -	\$ 5,000.00	\$ -	\$ 3,643,242.04	
2020-Per11-Aug2020	\$ 5,000.00	\$ 145,061.80	\$ 3,663,007.43	\$ -	\$ 5,000.00	\$ -	\$ 3,813,069.23	
2020-Per10-Jul2020	\$ 5,000.00	\$ 415,015.20	\$ 3,573,786.77	\$ -	\$ 5,000.00	\$ -	\$ 3,993,801.97	
2020-Per09-Jun2020	\$ 5,000.00	\$ 159,261.96	\$ 3,571,184.52	\$ -	\$ 5,000.00	\$ -	\$ 3,735,446.48	
2020-Per08-May2020	\$ 5,000.00	\$ 146,631.86	\$ 3,567,954.99	\$ -	\$ 5,000.00	\$ -	\$ 3,719,586.85	
2020-Per07-Apr2020	\$ 5,000.00	\$ 142,194.96	\$ 3,564,031.31	\$ -	\$ 5,000.00	\$ -	\$ 3,711,226.27	
2020-Per06-Mar2020	\$ 5,000.00	\$ 145,038.08	\$ 3,559,641.29	\$ -	\$ 5,000.00	\$ -	\$ 3,709,679.37	
2020-Per05-Feb2020	\$ 5,000.00	\$ 145,138.21	\$ 3,567,462.24	\$ -	\$ 5,000.00	\$ -	\$ 3,717,600.45	
2020-Per04-Jan2020	\$ 5,000.00	\$ 583,107.88	\$ 3,117,242.43	\$ -	\$ 5,000.00	\$ -	\$ 3,705,350.31	
2020-Per03-Dec2019	\$ 5,000.00	\$ 136,273.12	\$ 3,112,220.60	\$ -	\$ 5,000.00	\$ -	\$ 3,253,493.72	
2020-Per02-Nov2019	\$ 5,000.00	\$ 141,862.96	\$ 3,106,886.91	\$ -	\$ 5,000.00	\$ -	\$ 3,253,749.87	
2020-Per01-Oct2019	\$ 5,000.00	\$ 148,076.83	\$ 3,101,548.17	\$ -	\$ 5,000.00	\$ -	\$ 3,254,625.00	
2019-Per12-Sep2019	\$ 5,000.00	\$ 146,532.85	\$ 3,095,819.21	\$ -	\$ 5,000.00	\$ -	\$ 3,247,352.06	
2019-Per11-Aug2019	\$ 5,000.00	\$ 155,029.01	\$ 3,080,379.94	\$ -	\$ 5,000.00	\$ -	\$ 3,240,408.95	
2019-Per10-Jul2019	\$ 5,000.00	\$ 403,580.12	\$ 2,854,676.69	\$ -	\$ 5,000.00	\$ -	\$ 3,263,256.81	
2019-Per09-Jun2019	\$ 5,000.00	\$ 135,168.31	\$ 2,848,646.07	\$ -	\$ 5,000.00	\$ -	\$ 2,988,814.38	
2019-Per08-May2019	\$ 5,000.00	\$ 122,021.61	\$ 2,842,668.82	\$ -	\$ 5,000.00	\$ -	\$ 2,969,690.43	
2019-Per07-Apr2019	\$ 5,000.00	\$ 147,467.95	\$ 2,836,471.77	\$ -	\$ 5,000.00	\$ -	\$ 2,988,939.72	
2019-Per06-Mar2019	\$ 5,000.00	\$ 139,663.22	\$ 2,830,486.62	\$ -	\$ 5,000.00	\$ -	\$ 2,975,149.84	
2019-Per05-Feb2019	\$ 5,000.00	\$ 145,195.42	\$ 2,824,334.46	\$ -	\$ 5,000.00	\$ -	\$ 2,974,529.88	
2019-Per04-Jan2019	\$ 5,000.00	\$ 567,651.01	\$ 2,089,271.99	\$ -	\$ 5,000.00	\$ -	\$ 2,962,267.07	
2019-Per03-Dec2018	\$ 5,000.00	\$ 145,479.36	\$ 2,084,883.04	\$ -	\$ 5,000.00	\$ -	\$ 2,535,595.79	
2019-Per02-Nov2018	\$ 5,000.00	\$ 158,451.59	\$ 2,067,067.01	\$ -	\$ 5,000.00	\$ -	\$ 2,530,663.80	
2019-Per01-Oct2018	\$ 5,000.00	\$ 145,070.20	\$ 2,063,231.30	\$ -	\$ 5,000.00	\$ -	\$ 2,513,380.27	
2018-Per12-Sep2018	\$ 5,000.00	\$ 148,116.69	\$ 1,965,565.55	\$ -	\$ 5,000.00	\$ -	\$ 2,510,672.89	
2018-Per11-Aug2018	\$ 5,000.00	\$ 150,193.80	\$ 1,895,314.57	\$ -	\$ 5,000.00	\$ -	\$ 2,509,719.15	
2018-Per10-Jul2018	\$ 5,000.00	\$ 833,613.55	\$ 1,245,382.65	\$ -	\$ 5,000.00	\$ -	\$ 2,543,140.86	

Hayden Urban Renewal Agency
Project Expenditures by Fiscal Year
Through December 2022

PROJECT	TOTAL	FY 2014	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023
Property purchase - public parking lot	408,161.99										
Downtown strategic plan	53,649.89										
City Hall façade remodel	213,360.20										
Gravel Cotton Club parking lot	2,627.01										
Govt Way reimbursement agreement	531,158.25										
Public art - bike rack City Hall	11,906.00										
HURA 2004-1 LID Participation	36,500.00										
Govt Way banners	8,777.34										
City Hall art display cases	3,110.00										
Property purchase - Capone's corner	130,592.14	130,592.14									
Property improvements - public parking lot	266,105.53	23,050.00	243,055.53								
CBD / Development Standards	83,295.00		71,901.50	11,393.50							
Public art - Epiphany at library	93,096.86		58,233.46	34,457.95			405.45				
Public art - Dusk and Dawn	66,392.52		19,500.00	33,892.52	\$13,000.00				\$2,100.00	\$5,590.00	
Public art - Utility Box Art Wrap	7,690.00										
Property purchase - carwash/barbershop	360,017.08		360,017.08								
Property purchase - 47 W Hayden	257,102.99		257,102.99								
Property purchase - 58 E Orchard	353,208.36				5,000.00	348,208.36					
Property improvements - 9627/9667 N Govt	62,315.53		38,415.81	9,719.19	353.96	13,826.57					
Property improvements - 47 W Hayden	29,680.41		1,981.88	27,661.32	37.21						
Hayden Ave/Final Dsgn & Const	1,128,327.96			49,025.00	\$21,150.00	\$8,310.00	\$5,215.00	768,800.37	275,827.59		
H-6 Basin Promissory Note	333,828.72				\$34,782.48	\$61,803.37	\$67,030.08	61,261.66	61,344.14	47,606.99	
Property improvements - 58 E Orchard	10,301.65					\$2,550.00	\$1,280.47	3,811.00	2,342.18	318.00	
Gov't Way/Miles Intersection Improvements	114,067.20							16,683.30	93,115.90	4,268.00	
Gov't Way Traffic Study	44,910.00								44,909.40	0.60	
TOTALS	4,610,182.63	153,642.14	1,050,208.25	166,149.48	74,323.65	434,698.30	73,931.00	850,556.33	479,639.21	57,783.59	-

INVOICE REGISTER REPORT FOR CITY OF HAYDEN
 EXP CHECK RUN DATES 02/13/2023 - 02/13/2023
 BOTH JOURNALIZED AND UNJOURNALIZED OPEN
 BANK CODE: 301

Inv Num	Vendor Description	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlnz	Post Date
8316	Vendor 0139 - ANDERSON BROTHERS CPA'S:							
41661	ANDERSON BROTHERS CPA'S AUDIT PROGRESS BILLING 300-241-53101	12/31/2022 study	02/13/2023	1,200.00	1,200.00	Open	N	02/13/2023
8379	AUDIT							
41888	ANDERSON BROTHERS CPA'S AUDIT PROGRESS BILLING 300-241-53101	01/31/2023 study	02/13/2023	1,000.00	1,000.00	Open	N	02/13/2023
	AUDIT							
	Total for vendor 0139 - ANDERSON BROTHERS CPA'S:							
				2,200.00	2,200.00			

Inv Num	Vendor Description	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlnz	Post Date
1088	Vendor 0185 - BREDESON LAW GROUP:							
41895	BREDESON LAW GROUP REVIEW VARIOUS DOCUMENTS, EMAIL 300-241-53102	02/07/2023 study	02/13/2023	1,150.00	1,150.00	Open	N	02/13/2023
	LEGAL/PROFESSIONAL SERVICES							
	Total for vendor 0185 - BREDESON LAW GROUP:							
				1,150.00	1,150.00			

Inv Num	Vendor Description	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnlnz	Post Date
000.101120.002	Vendor 0028 - CITY OF HAYDEN:							
41746	CITY OF HAYDEN 58 E ORCHARD SEWER 300-241-54100	01/15/2023 study	02/13/2023	110.00	110.00	Open	N	02/13/2023
	HURA UTILITIES							
41846	STAFF SUPPORT 01/23 CITY OF HAYDEN HURA CITY STAFF SUPPORT JANUARY 2023 study 300-200-21402	01/31/2022 study	02/13/2023	986.26	986.26	Open	N	02/13/2023
	HURA PAYABLE TO CITY OF HAYDEN							
	Total for vendor 0028 - CITY OF HAYDEN:							
				1,096.26	1,096.26			

# of Invoices:	5	# Due:	5	Totals:	4,446.26
# of Credit Memos:	0	# Due:	0	Totals:	0.00
Net of Invoices and Credit Memos:					
				4,446.26	4,446.26
--- TOTALS BY GL DISTRIBUTION ---					
300-200-21402	HURA PAYABLE TO CITY OF HAYDEN				986.26
300-241-53101	AUDIT				2,200.00
300-241-53102	LEGAL/PROFESSIONAL SERVICES				1,150.00
300-241-54100	HURA UTILITIES				110.00

INVOICE REGISTER REPORT FOR CITY OF HAYDEN
EXP CHECK RUN DATES 02/13/2023 - 02/13/2023
BOTH JOURNALIZED AND UNJOURNALIZED OPEN
BANK CODE: 301

Inv Num	Vendor	Inv Date	Due Date	Inv Amt	Amt Due	Status	Jrnalized
Inv Ref#	Description	Entered By					Post Date
---	TOTALS BY FUND ---						
---	TOTALS BY DEPT/ACTIVITY ---						
	300 - HAYDEN URBAN RENEWAL AGENCY			4,446.26	4,446.26		
	200 - OTHER LIABILITIES			986.26	986.26		
	241 - OPERATING & ADMINISTRATIVE			3,460.00	3,460.00		

Memorandum

TO: HURA CHAIRMAN AND BOARD

FROM: MELISSA CLEVELAND, EXECUTIVE DIRECTOR

PRJ. #: 41388.00 TASK ORDER 23-01

SUBJECT: POTENTIAL EXPANSION AND NEW DISTRICT INFORMATION

DATE: 2/7/2023

CC:

Introduction

The Hayden Urban Renewal (HURA) Board is interested in exploring both expanding the existing district boundary and creating a new district. There are two Idaho State Code sections that govern both expansion and creating a new district, summarized as follows:

- **§50-2903** – base assessment roll of revenue area or areas cannot exceed 10% of the total current assessed value of property within the City.
- **§50-2033** – revenue allocation area can be extended only one (1) time and cannot exceed 10% of the existing allocation area and shall be contiguous with the existing allocation area.

Existing Size: Based on the GIS shapefile available from the Idaho State Tax Commission, the existing HURA Boundary is comprised of 704 acres; therefore, the district could be expanded by 70.4 acres to stay within the area criteria. For any area added, the assessed value percentage must also be confirmed. It should be noted that the HURA District plan, lists the boundary acreage at 720 acres. This discrepancy should be confirmed prior to moving forward. Figure 1 shows the City limits and the existing HURA boundary.

2022 Assessed Value: Per 2022 Kootenai County records, the assessed value for all properties within the City of Hayden is \$3,305,000.000. The HURA boundary 2022 assessed value is \$223,300,000. This means that the percentage of HURA/City assessed value is currently 6.76%.

Expansion Areas

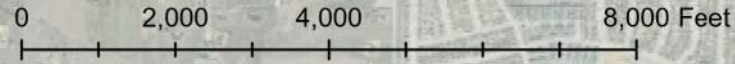
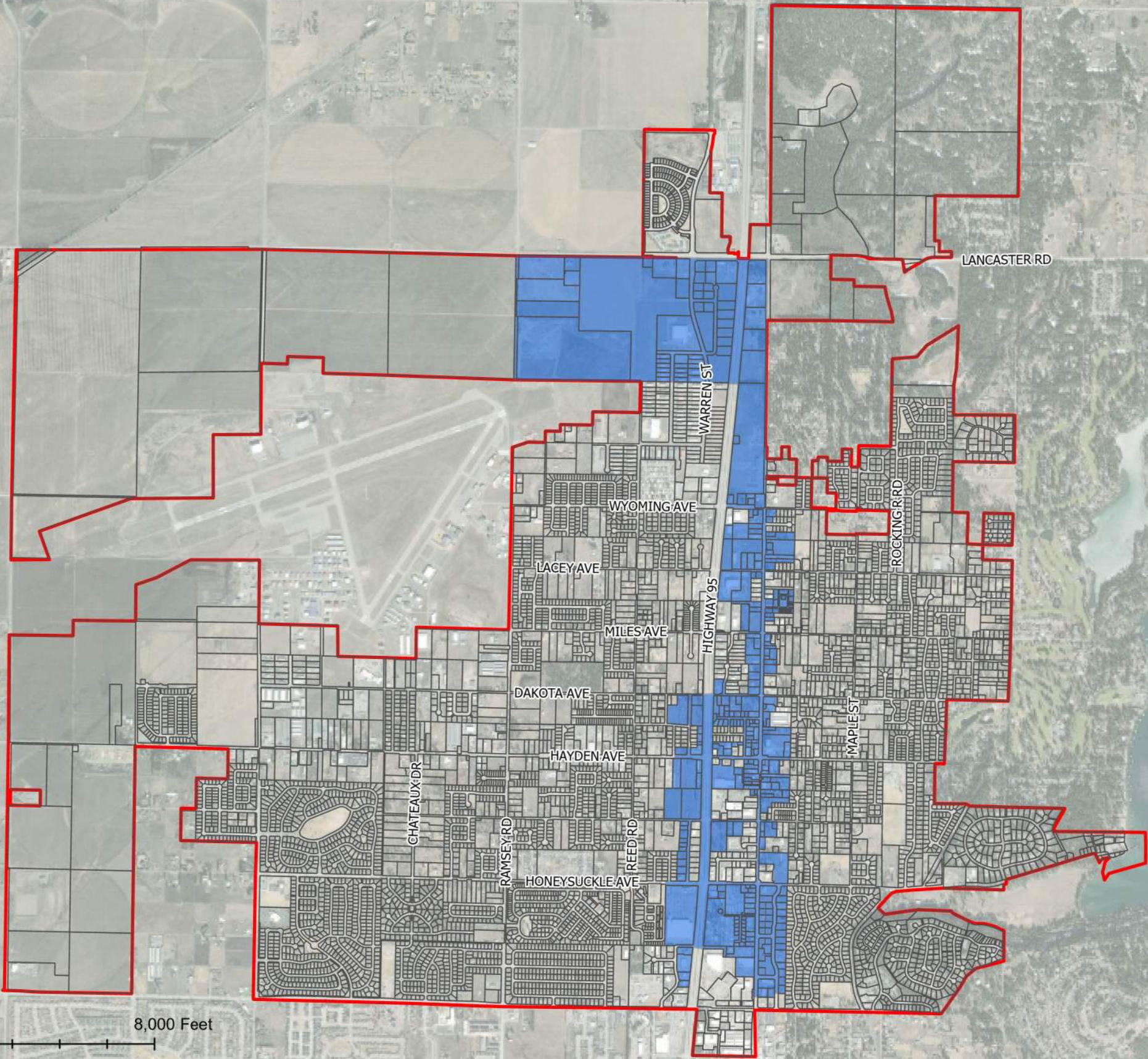
The HURA Board had ideas of where to potentially expand the district and those areas are shown in Figure 2. The potential expansion areas are described below and shown in Figures 3 through 6:

- 1A – Properties around the intersection of Government Way/Honeysuckle.
- 1B – Properties at the intersection of Orchard/Government Way
- 1C – Adding commercial properties north of Hayden that could re-develop
- 1D – Adding portions of Hayden Avenue west of the existing boundary up to and including the Ramsey Road intersection
- 1E – The north side of Miles Avenue between Government Way and Maple
- 1F – The northeast side of the Government Way/Wyoming Avenue intersection
- 1G – Commercial properties north of Lancaster Road both sides of US 95, including the Lancaster Road right of way.

Tables 1 and 2 show the areas and assessed value data for the proposed expansion areas.

Legend

- ▭ City Limits (Hayden)
- ▭ HURA Boundary



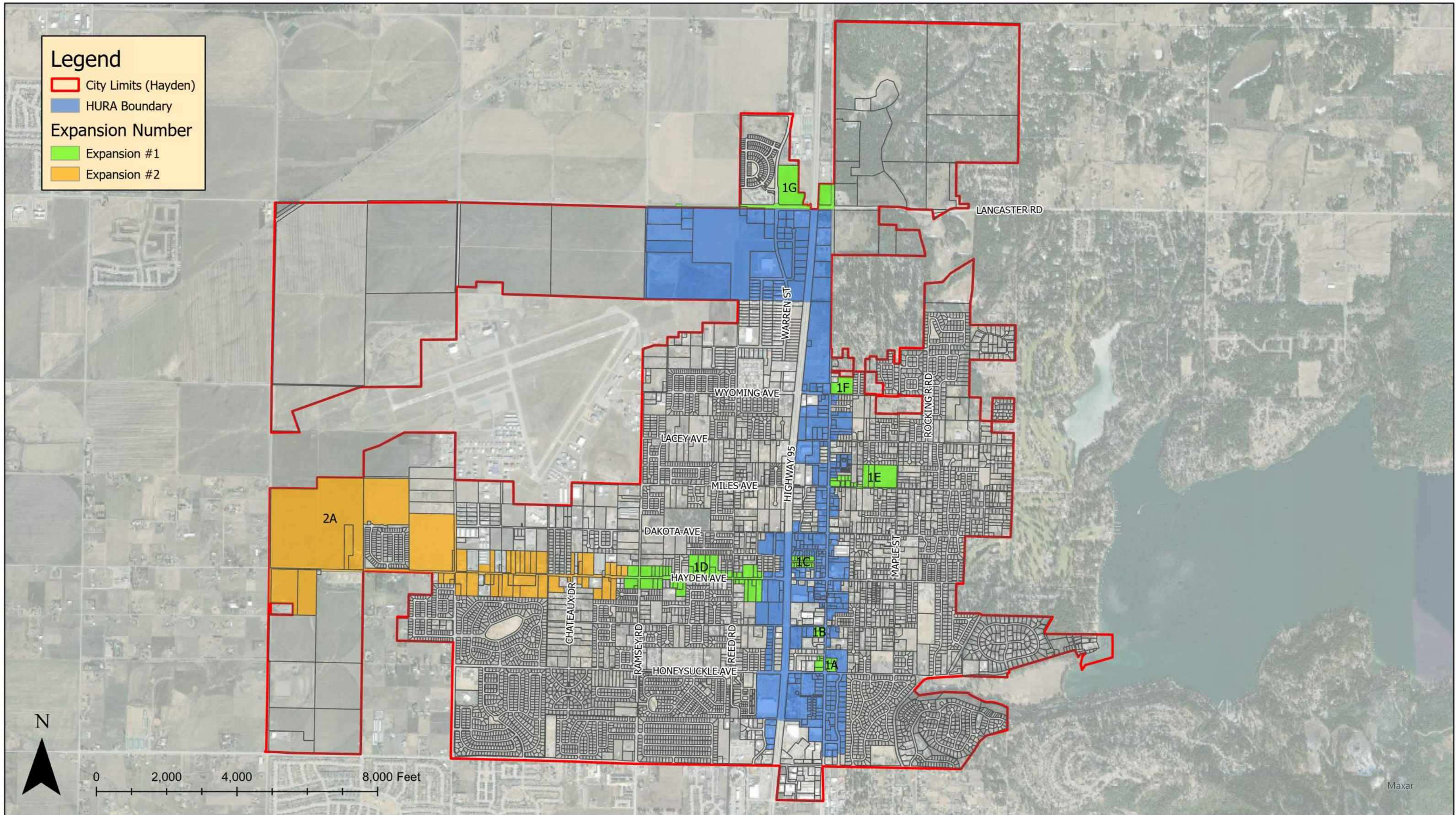
www.welchcomer.com 208-664-9382

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Hayden Urban Renewal Agency HURA Boundary Overview

Sources:
ESRI Basemaps
Kootenai County GIS

PROJECT NO :41388.00
DRAWN BY :CSH
FILENAME :20230110_HURABoundary
DATE :02/07/2023



Legend

- ▭ City Limits (Hayden)
- ▭ HURA Boundary
- Expansion Number**
- ▭ Expansion #1
- ▭ Expansion #2

**Hayden Urban Renewal Agency
HURA Boundary and Expansion Overview**

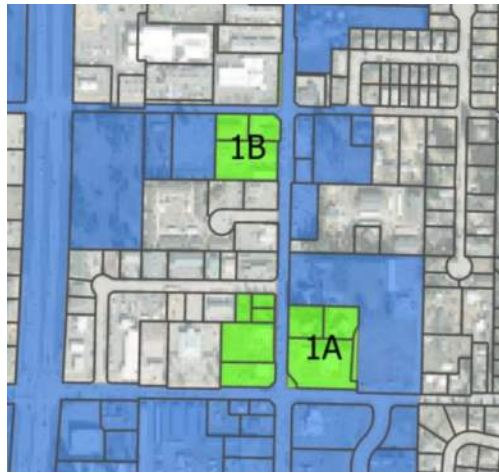


Figure 3 – Expansion Areas 1A and 1B

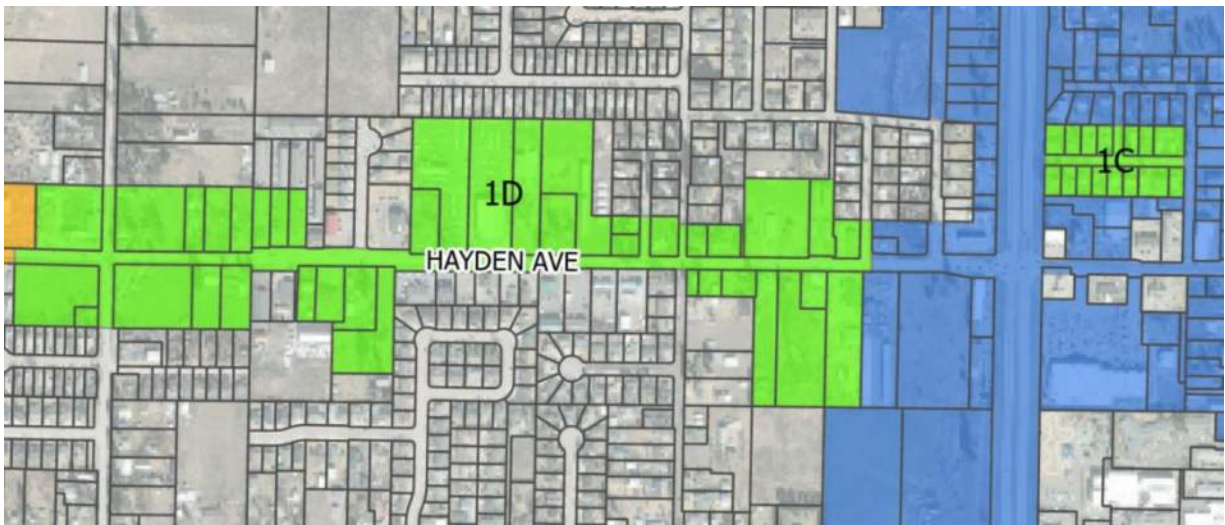


Figure 4 – Expansion Areas 1C and 1D

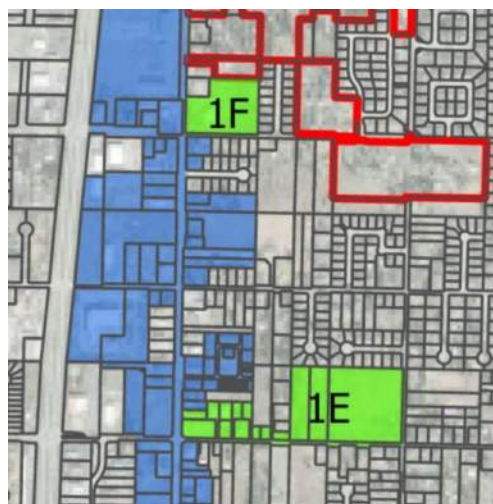


Figure 5 – Expansion Areas 1E and 1F

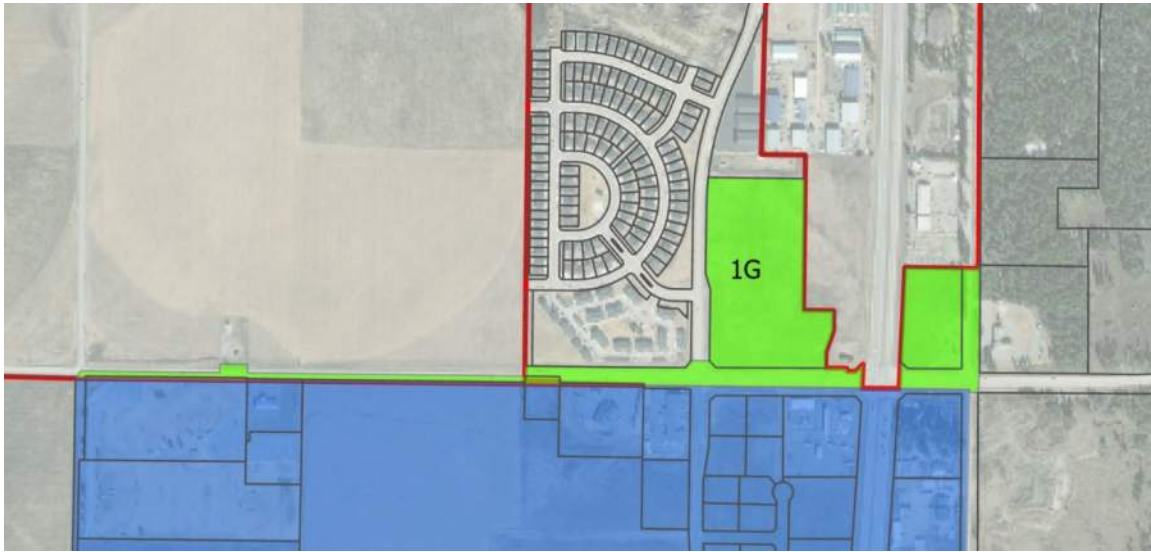


Figure 6 – Expansion Area 1G

Table 1 – Area Calculations of Potential HURA Expansion Areas

	Area (AC)	% of Existing HURA Area	Cumulative Area Increase (AC)	Cumulative Percent Increase in HURA Boundary
Existing HURA Boundary	703.74			
1A	5.28	0.75%	5.28	0.8%
1B	2.19	0.31%	7.47	1.1%
1C	4.89	0.69%	12.36	1.76%
1D	53.82	7.65%	66.18	9.4%
1E	21.03	2.99%	87.21	12.4%
1F	6.67	0.95%	93.88	13.3%
1G	31.94	4.54%	125.82	17.9%
Total	829.56			

Table 2 – 2022 Assessed Values of Potential HURA Expansion Areas

	Assessed Value 2022	Percentage of City's Assessed Value	Cumulative Percent of City's Assessed Value
City Limits	\$3,305,100,000		
Existing HURA Boundary	\$223,269,100	6.76%	6.76%
1A	\$8,880,800	0.27%	7.02%
1B	\$1,754,700	0.05%	7.08%
1C	\$4,827,900	0.15%	7.22%
1D	\$20,959,800	0.63%	7.86%
1E	\$5,374,800	0.16%	8.71%
1F	\$649,700	0.02%	8.73%
1G	\$1,352,700	0.04%	8.77%
Total HURA w/Expansion	\$267,069,600		

This indicates that all the potential areas, would exceed area limitation for expansion and would meet the assessed value limitations in State Code. Therefore, the expansion area needs to be reduced.

Expansion Alternative 1: 1D is a large area along Hayden Avenue west of the existing boundary. If 1D is removed from the expansion area, then the total increase is 72.89, or 10.36% expansion. Area 1C may be ripe for redevelopment, but most of it is single family homes today. This could potentially be removed, as well. If 1C and 1D are both removed, the expansion area would be 68.0 acres or 9.66% of the existing HURA boundary and within the limitations in State code.

The table below is the result if areas 1C and 1D are removed the HURA expansion area.

Table 3 – Expansion Area Alternative 1 (Area Calculations)

	Area (AC)	% of Existing HURA Area	Cumulative Area Increase (AC)	Cumulative Percent Increase in HURA Boundary
Existing HURA Boundary	703.74			
1A	5.28	0.75%	5.28	0.75%
1B	2.19	0.31%	7.47	1.06%
1E	21.03	2.99%	28.50	4.05%
1F	6.67	0.95%	35.17	5.00%
1G	31.94	4.54%	67.11	9.54%

Table 4 – Expansion Area Alternative 1 (2022 Assessed Values Calculations)

	Assessed Value 2022	Percentage of City's Assessed Value	Cumulative Percent of City's Assessed Value
City Limits	\$3,305,100,000		
Existing HURA Boundary	\$223,269,100	6.76%	6.76%
1A	\$8,880,800	0.27%	7.02%
1B	\$1,754,700	0.05%	7.08%
1E	\$5,374,800	0.16%	7.24%
1F	\$649,700	0.02%	7.26%
1G	\$1,352,700	0.04%	7.30%
Total HURA	\$241,281,900		

Additionally, other area configurations that fit within the limitations can be explored by the Board.

Potential New District

Another District could be created by HURA. Areas proposed to be a new district are denoted as areas 1D and 2A in Figure 7. The potential new district areas are described below:

- 1D – Adding portions of Hayden Avenue west of the existing boundary up to and including the Ramsey Road intersection, and
- 2A – Including undeveloped areas on the north and south sides of Hayden Avenue between the intersection of Ramsey Road and the western City limits.

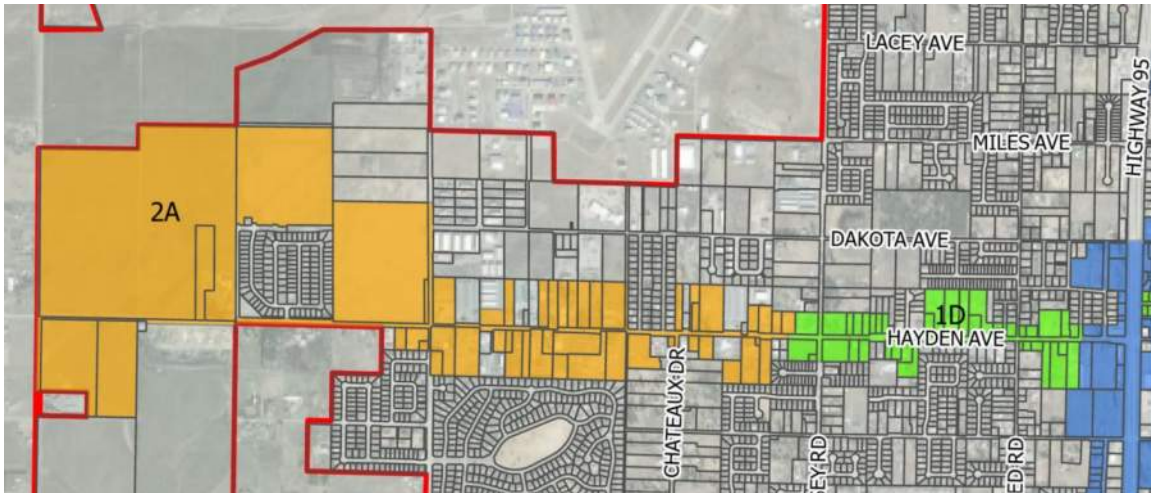


Figure 7 – Potential New District Areas 2A and 1D

The 2022 assessed values of the proposed areas are shown in Table 5.

Table 5 – Proposed New District (2022 Assessed Values Calculations)

	Assessed Value 2022	Percentage of City's Assessed Value	Cumulative Percent of City's Assessed Value
City Limits	\$3,305,100,000		
Existing HURA Boundary	\$223,269,100	6.76%	6.76%
Potential Expansion Areas 1A, 1B, 1E, 1F, and 1G	\$18,012,900	0.55%	7.30%
1D	\$20,959,800	0.63%	7.93%
2A	\$26,176,700	0.79%	8.73%
Total HURA with Potential Expansion and New District	\$288,418,400		

It appears that since the total of the existing HURA boundary, potential expansion areas evaluated in the previous section, and the potential expansion areas sum to less than 10% of the City's 2022 assessed value, the new district is something HURA and the City could consider.

Conclusion and Next Steps

It appears there are options to both expand the existing HURA Boundary and create a new District that stay within the limitations set in State code.

The HURA board should evaluate whether there are other expansion or new district areas to consider at this stage.

The HURA Board may consider additional services item to help determine the potential increment of the potential new district.

The HURA Board may consider a joint workshop with City P&Z and/or City Council to potentially move forward with expansion and/or a feasibility study for a new district.



Member Owned, Member Driven

CONSENT TO ELECTRONIC COMMUNICATIONS

By checking the "ACCEPT" line below, you are giving us your informed consent for electronic delivery of all ICRMP Communications as defined below. This means that you acknowledge that you have read and understand the information provided below regarding electronic delivery of documents and that you agree to the conditions outlined below governing our electronic delivery of ICRMP Communications to you.

"ICRMP Communications" means invoices, notices, disclosures, policies, endorsements to the policies and other notices and documents related to your insurance policy.

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Your consent will be effective as of the date this form is received by us and will remain in effect until you revoke your consent in writing. You understand that it may take up to three business days to process a revocation of consent to electronic delivery, and that you may receive electronic notifications in the interim. If your consent is revoked, we will provide ICRMP Communications to you through non-electronic means.

If your designated primary contact email address of record changes, you agree to immediately notify us of the new email address.

To revoke your consent or notify us of a change of your email address, or if you are unable to access your ICRMP Communications, please notify us by mail or email us at intake@icrmp.org.

_____ ACCEPT

_____ DECLINE

Governing Board Signature

Title

Date

Member Name

Hayden Urban Renewal Agency Vehicle Report Agent: **Master Login**

Department: **All Departments** Sorted By: **VIN** Total Value: **\$0**

Hayden Urban Renewal Agency Building Report Agent: **Master Login**

Sorted By: **Description** Total Buildings: **\$412,500** Total Contents: **\$0**

Description: **garage/outbuilding**

Address: **58 E ORCHARD AVE** City: **Hayden** Zip: **Id** Year Built: **1976**

Construction Code: **C** Square Ft: **600** Value: **\$53,804** Contents: **\$0**

Protection Class: **3** Lienholder: **None** Agent ID: **Dustin Harris**

Effective Dtate: **1/24/2018 4:42:40 PM** Last Modified: **8/15/2021 12:00:00 AM**

Modified By: **ICRMP**

Description: **Small house on lot**

Address: **58 E Orchard** City: **Hayden** Zip: **83835** Year Built: **1948**

Construction Code: **C** Square Ft: **3688** Value: **\$358,696** Contents: **\$0**

Protection Class: **3** Lienholder: **None** Agent ID: **Dustin Harris**

Effective Dtate: **1/24/2018 4:40:47 PM** Last Modified: **8/15/2021 12:00:00 AM**

Modified By: **ICRMP**

Hayden Urban Renewal Agency Property In The Opens Agent: **Master Login**

Department: **All Departments** Sorted By: **Description** Total Value: **\$60,000**

Description: **"Epiphany" by artist Michael Horswill**

Value: **\$60,000** Department: **Administrative** Agent ID: Lienholder: **None**

Effective: **11/9/2015 3:28:00 PM** Modified: **11/9/2015 3:28:13 PM** Modified By: **Jessica Long**

Hayden Urban Renewal Agency Mobile Equipment Under \$25,000 Report Agent: Master Login

Description: **Summary** Value: **\$0**

Effective: **11/23/2005 12:00:00 AM** Modified: **n/a** Modified By: **n/a**

Hayden Urban Renewal Agency Mobile Equipment Over \$25,000 Report Agent: **Master Login**

Department: **All Departments** Sorted By: **Description** Total Value: **\$90,000**

Description: **Excavator**

Value: **\$90,000** Department: **Water Dept** Agent ID: **Dustin Harris** Lienholder: **None**



Effective: **9/27/2016 2:36:38 PM** Modified: **9/27/2016 2:36:38 PM** Modified By: **Dustin Harris**



City of Hayden Transportation & Parks Plans Overview

**Within Hayden Urban Renewal
District Boundary**

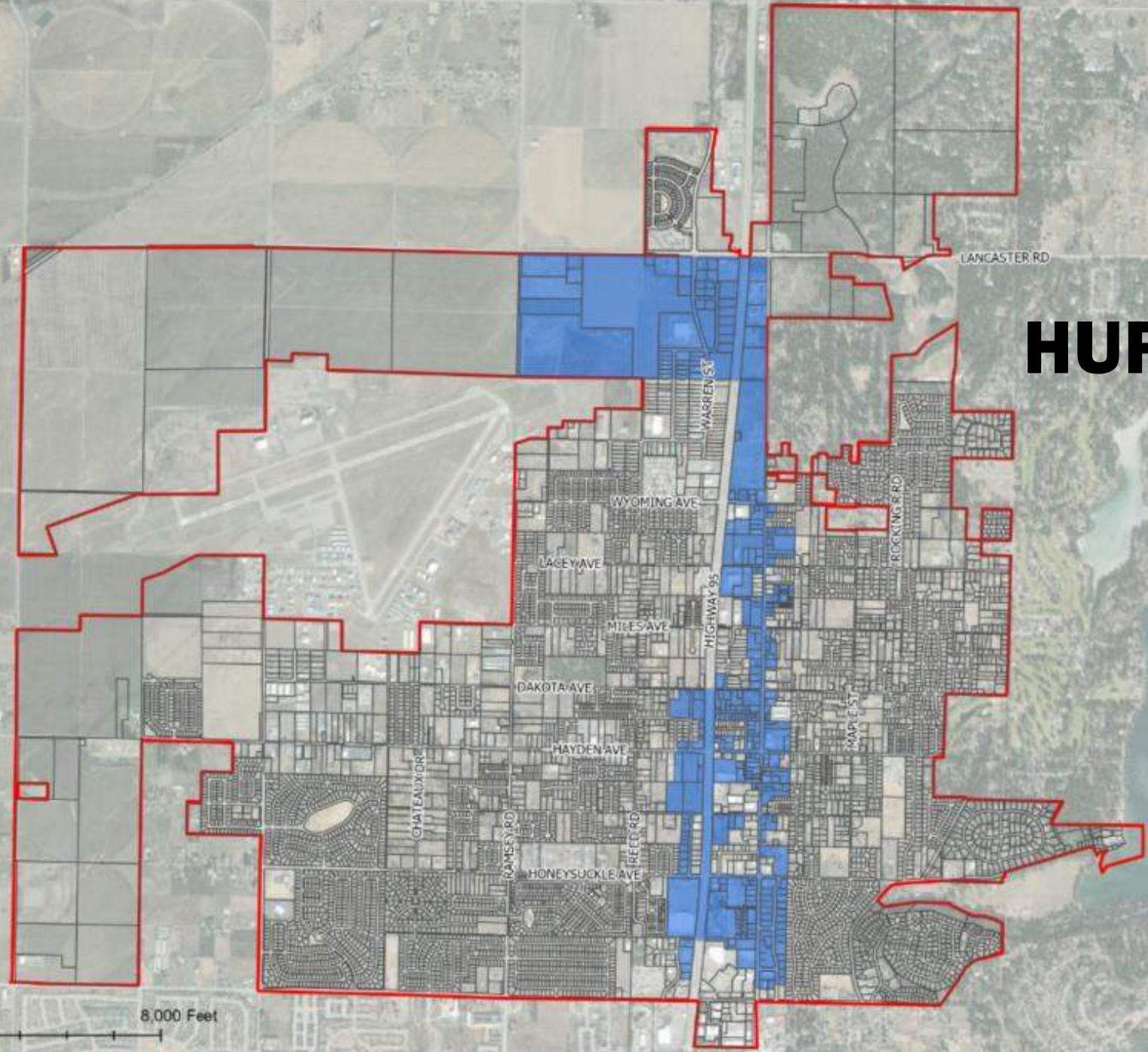
Legend

-  City Limits (Hayden)
-  HURA Boundary

HURA Boundary



0 2,000 4,000 8,000 Feet



Short-Term & Near-Term Transportation Projects within HURA Boundary

(211) Gov't Way Widening, Miles to Wyoming
\$2,800,000

(112) Gov't Way & Wyoming Signal
\$1.66 million

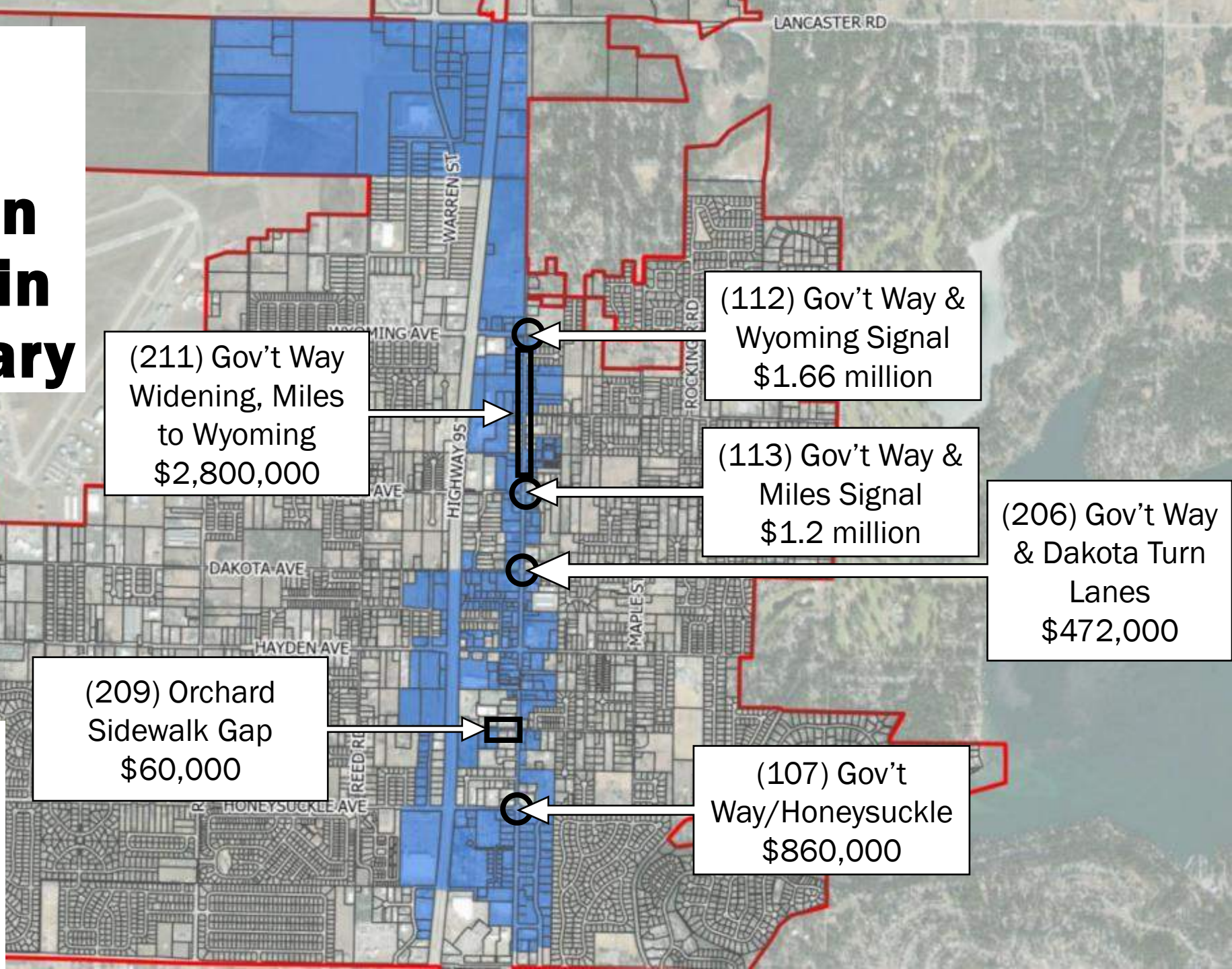
(113) Gov't Way & Miles Signal
\$1.2 million

(206) Gov't Way & Dakota Turn Lanes
\$472,000

(209) Orchard Sidewalk Gap
\$60,000

(107) Gov't Way/Honeysuckle
\$860,000

Total Cost Within HURA Boundary before 2030 = \$7.1 million



IDAHO
TRANSPORTATION DEPARTMENT

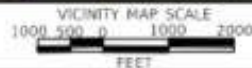
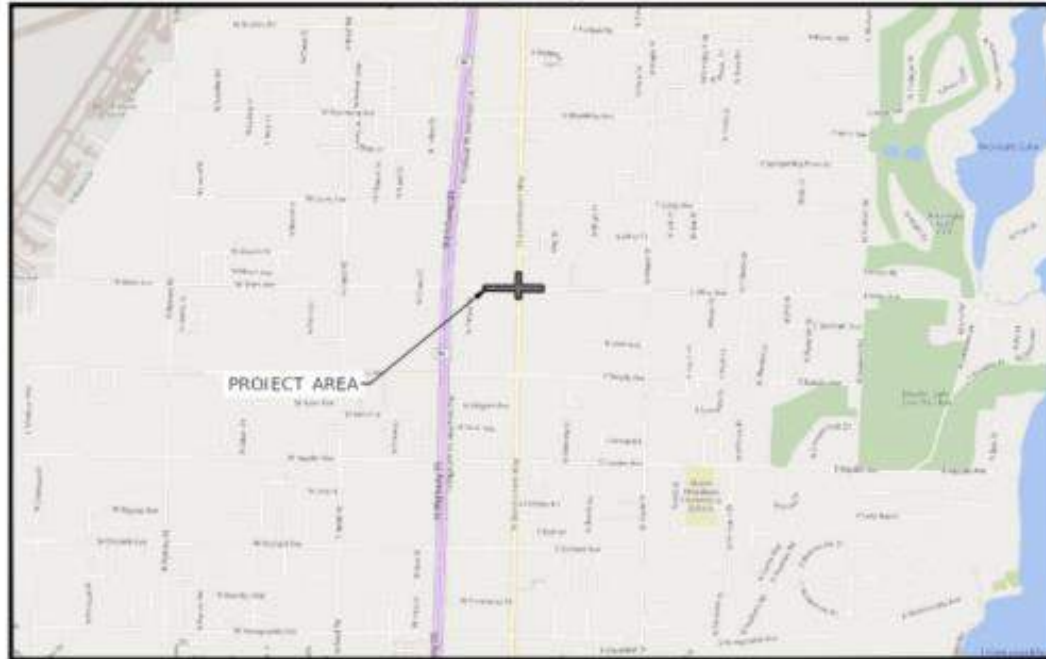
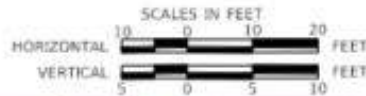
PLAN AND PROFILE OF PROPOSED
MILES AVE, GOV'T WAY INTERSECTION, HAYDEN, ID
FEDERAL-AID PROJECT NO.

KEY NO.
KOOTENAI COUNTY

OCTOBER 2021



INDEX OF SHEETS	
SHEET NO.	DESCRIPTION
1	TITLE SHEET
2-3	TYPICAL SECTIONS
4-5	ROADWAY SUMMARY
6	REMOVAL PLAN
7-12	PLAN AND PROFILE
13-16	GRADING DETAILS
17-18	ROADWAY DETAILS
19-24	SIGNAL PLANS
25-28	SIGNAL DETAILS
29	SIGNING ERECTION SUMMARY
30-31	SIGNING AND STRIPING
32	STORMWATER POLLUTION PREVENTION PLAN
33	TRAFFIC CONTROL PLAN
34	EXISTING UTILITIES
35-36	SEWER LINE PLAN AND PROFILE



GOV'T WAY		MILES AVE.	
DESIGN	DESIGNATION	DESIGN	DESIGNATION
ADT 2020	7533	ADT 2020	2050
ADT 2040	13540	ADT 2040	3692
DHV 2020	904	DHV 2020	246
DHV 2040	1625	DHV 2040	443
D	60/40	D	55/45
V	25 MPH	V	25 MPH
TRUCKS:		TRUCKS:	
ADT 2020	283	ADT 2020	72
ADT 2040	509	ADT 2040	129
DHV 2020	45	DHV 2020	8
DHV 2040	81	DHV 2040	16

95% AGENCY REVIEW
DRAFT PS&E SUBMITTAL
NOT FOR CONSTRUCTION



City of Hayden:

Mayor: Steven J. Griffiths
Council President: Roger Saterfield
Councilwoman: Jeni DeLange
Councilman: Richard Panabaker
Councilman: Matthew Roetter
City Administrator: Brett B. Boyer
Public Works Director: Alan Soderling, PE
City Engineer: Robert Wright, PE

REVISIONS			
NO.	DATE	BY	DESCRIPTION

THE DIMENSIONS SHOWN ON THE PLANS SHALL BE ATTAINED WITHIN LIMITS OF PRECISION THAT GOOD CONSTRUCTION PRACTICES WILL PERMIT

SCALES SHOWN ARE FOR 11" X 17" PRINTS ONLY
CADD FILE NAME: 20-20-259.DWG (01)
DRAWING DATE: OCTOBER 2021

IDAHO TRANSPORTATION DEPARTMENT
J-U-B ENGINEERS, INC.



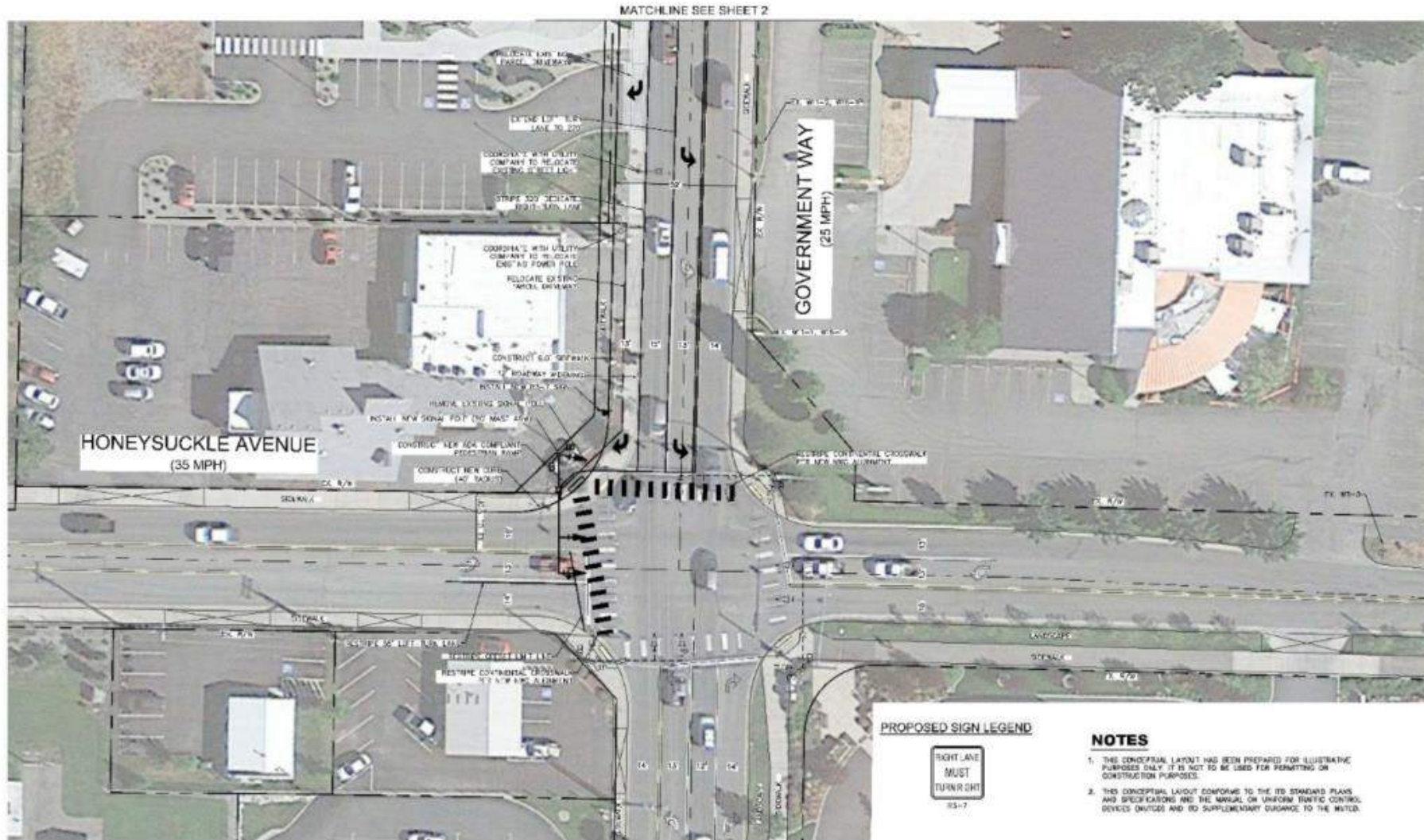
PROJECT NO.

TITLE SHEET
MILES AVE, GOV'T WAY INTERSECTION
HAYDEN, ID

English
COUNTY: KOOTENAI
KEY NUMBER:
SHEET 1 OF 36

Approved for submittal:
Date:

Figure 6.2: Honeysuckle Intersection Southbound Right-Turn Lane Conceptual Design (Intersection)



CONCEPTUAL PLANS
NOT FOR CONSTRUCTION

PLANS PREPARED BY:

iteris



REVIEWED:					
DESIGNED BY:					
DRAWN BY:					
CHECKED BY:					
DATE:	06/13/24	NO.		DATE	DESCRIPTION OF REVISIONS

**STREET IMPROVEMENT PLAN
GOVERNMENT WAY AND HONEYSUCKLE AVE**

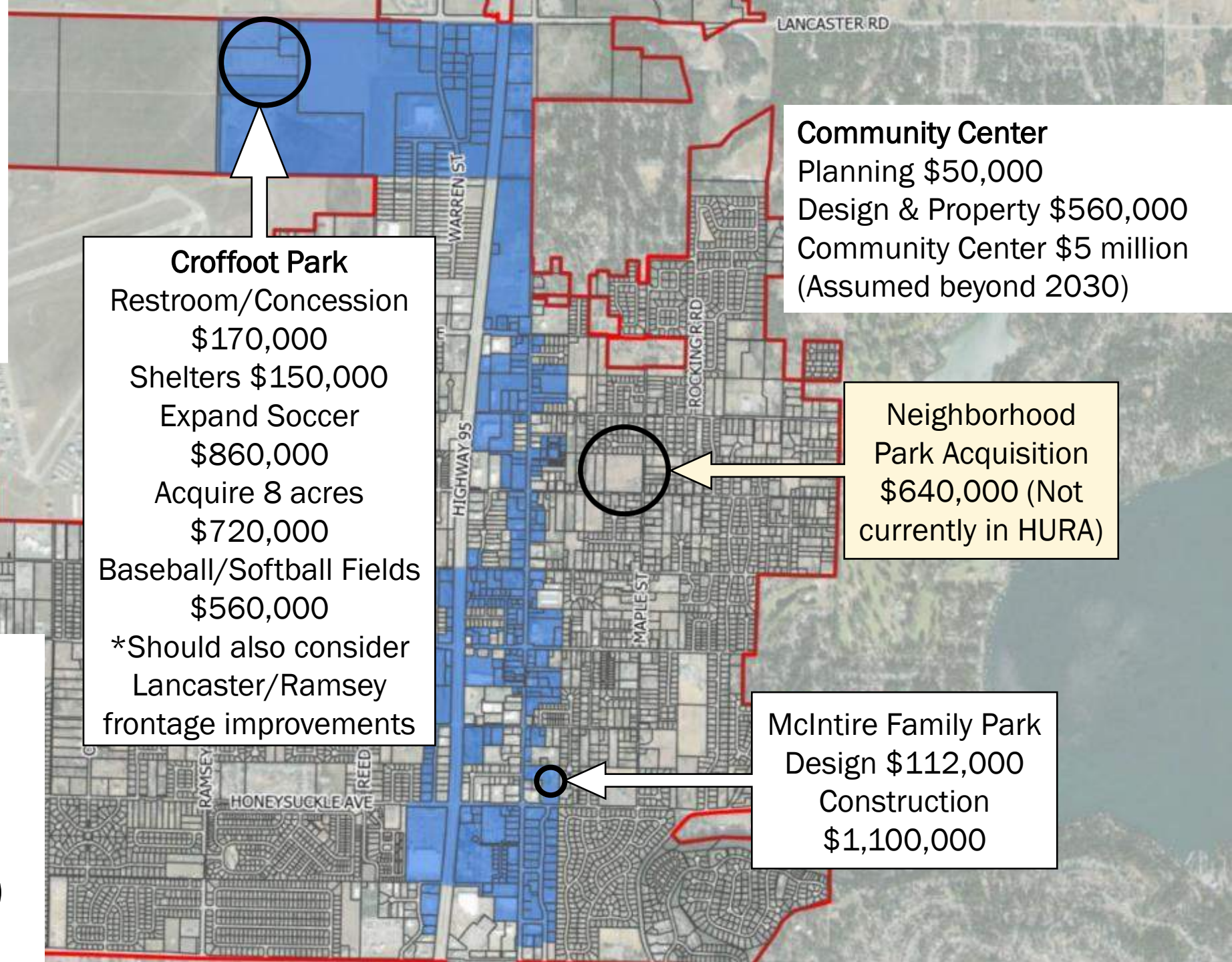
CITY OF HAYDEN
PUBLIC WORKS DEPARTMENT

X-XXXX-X
SHEET 01 OF 02

C:\Users\jason\OneDrive\Documents - Ray\Documents\3-14-24\HoneySuckle_Ray and Honeysuckle_3-14-24\HoneySuckle_06/13/24 - 12:00pm - final.dwg

Short-Term & Near-Term Parks Projects within HURA Boundary

Total Cost before 2030 \$4.9 Million (Not including Community Center)



Croffoot Park
Restroom/Concession \$170,000
Shelters \$150,000
Expand Soccer \$860,000
Acquire 8 acres \$720,000
Baseball/Softball Fields \$560,000
*Should also consider Lancaster/Ramsey frontage improvements

Community Center
Planning \$50,000
Design & Property \$560,000
Community Center \$5 million (Assumed beyond 2030)

Neighborhood Park Acquisition
\$640,000 (Not currently in HURA)

McIntire Family Park
Design \$112,000
Construction \$1,100,000

Next Steps

- 1) Which projects within HURA Boundary (or close) are priorities for HURA?
- 2) Of the high priority projects, how much is HURA willing to participate financially with the City (split the cost, fund 100%)?
- 3) Go through process to expand the district where necessary to complete the prioritized projects.

EVENTS

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ULI Idaho presents: Net Zero Practices and Sustainability Initiatives (Northern Idaho program)

WHEN

Mar 7, 2023
3:00 PM - 5:00 PM PST

WHERE

Lake City Center
1916 N. Lakewood Drive
Coeur d'Alene, ID 83814
United States

STANDARD PRICING UNTIL MARCH 7

	MEMBERS	NON-MEMBERS
Private	\$25.00	\$35.00
Public/Academic/Nonprofit	\$25.00	\$35.00
Retired	\$25.00	N/A
Student	\$15.00	\$20.00

[REGISTER YOURSELF >](#)

[REGISTER TWO OR MORE >](#)

[View Event Attendees](#)

⌚ Times displayed in (GMT-08:00) Los Angeles

Join ULI-Idaho and several industry partners discussing net zero practices and sustainability initiatives.

We have developed a wide range of resources and discussion topics to help ULI members and the broader real estate and land use community better understand the business case for a path to net zero.

We will recap the half-day Sustainability Conference ULI held in Boise, and have speakers and presentations on the business case for sustainability, whats being done in our region, and mass timber efforts.

ULI Idaho is excited to welcome three speakers for this program:

- National keynote speaker Billy Grayson, who will start things off with a net zero and sustainability overview, looking at what is being done nationally and our region, and explore tools to help operationalize sustainability in your community, projects, and portfolios.
- Molly McCabe will speak from a regional perspective, and speak to the business case around sustainability efforts and how to pull together the right team and partners
- Kate Carrigg will speak on whats being done with mass timber and sustainability

ULI-Idaho will offer an optional social hour following program.

As our hope is to inclusively engage both new and existing leaders in the area, this in-person program is open to any ULI member and non-members.

We have several sponsorship opportunities available - for more information please reach out to Karlee May, ULI Idaho Executive Director - [karlee\(dot\)may@ULI.org](mailto:karlee(dot)may@ULI.org)

Speakers



SPEAKER

Billy Grayson

Executive Vice President, Centers and Initiatives, Urban Land Institute

Billy Grayson is the Executive Vice President of Centers and Initiatives and the Executive Director for the ULI Randall Lewis Center for Sustainability in Real Estate. As Executive Director for the Center for Sustainability, Mr. Grayson manages a team leading programs on climate risk and resilience, health and wellness, and building energy and environmental performance. ULI works with members,

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SPEAKER

Kate Carrigg

WoodWorks – Wood Products Council

[View in Member Directory](#)



SPEAKER

Molly McCabe

Co-Founder, HaydenTanner/The Lotus Campaign

Molly McCabe, CEO & Founder, HaydenTanner Co-Founder, The Lotus Campaign, A veteran of the Real Estate Industry, Molly describes herself as a Scout, MapMaker and BridgeBuilder. When she's not raising capital or working on an development project you can find her hanging out with her Social Media Team (aka, her dogs) someplace outside. Molly co-founded The Lotus Campaign, a non-profit firm, to bring a private

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