

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID 83854
208-664-6942
www.haydenurbanrenewalagency.com

Regular Meeting
City Hall
City Council Chambers

October 20, 2025
3:00 p.m.

CALL TO ORDER
ROLL CALL OF BOARD MEMBERS
PLEDGE OF ALLEGIANCE
ADDITIONS OR CORRECTIONS TO THE AGENDA
CALL FOR CONFLICTS OF INTEREST
VISITOR/PUBLIC COMMENTS

CONSENT CALENDAR (ALL ITEMS ON THE CONSENT CALENDAR ARE ACTION ITEMS)

1. Minutes from the regular meeting on September 8, 2025
2. Bills
3. Financial packet

NEW BUSINESS

1. Elections for HURA Officers (Action Item)
2. Approve Quote for Signs (Action Item)

REPORTS AND OTHER NON-ACTION ITEM DISCUSSION

1. Civic Center Update
2. Executive Director's Report

NEXT MEETING

November 10, 2025 Regular Meeting

ADJOURNMENT (Action Item)

Live Stream: <https://www.youtube.com/live/rOTdeSKXyLE>

Consent Calendar

HAYDEN URBAN RENEWAL AGENCY
8930 North Government Way
Hayden, ID 83854
208-664-6942
www.haydenurbanrenewalagency.com

Regular Meeting Minutes
City Hall
City Council Chambers
September 8, 2025 - 3:00 p.m.

CALL TO ORDER

Mr. McIntire called the meeting to order at 3:08 PM.

ROLL CALL OF BOARD MEMBERS

Ronda Mitchell	Absent
Steve Meyer	Absent
Colin Meehan	Absent
Randy McIntire	Present
Michael Thayer	Present
Matt Roetter	Present
Joy Richards	Present

STAFF PRESENT

Pete Bredeson, Board Attorney (via Go To Meeting)
Melissa Cleveland, Executive Director
Lindsay Spencer, Clerk

PLEDGE OF ALLEGIANCE

Mr. Thayer led the Pledge of Allegiance.

ADDITIONS OR CORRECTIONS TO THE AGENDA

None.

CALL FOR CONFLICTS OF INTEREST

None.

VISITOR/PUBLIC COMMENT

None.

CONSENT CALENDAR (Action Item)

1. Minutes
2. Bills
3. Financial Packet

Mr. Thayer moved to approve the consent calendar. Ms. Richards seconded the motion.

All members present voted to affirm. The motion passed.

CONTINUING BUSINESS

1. HURA Plan Amendment and Feasibility Study

Presentation by Alivia Metts (The Metts Group) and Meghan Conrad (Elam & Burke) regarding updated financial feasibility the plan amendment for the HURA district expansion. Ms. Mett's explained that the county assessment on the base was revised. She also worked with Ms. Cleveland on anticipated HURA carryover and revenue estimates that revised the feasible project list. The forecasted balance and expenditures were closely aligned (\$9.16M available). The expansion area remains well below 10% statutory threshold and cash flow remains entirely in the black over the period.

No questions from the commissioners and they expressed appreciation for the accuracy and thoroughness of the report.

NEW BUSINESS

1. Resolution 25-03 Recommendation of First Amendment to HURA Plan (Action Item)

Presentation by Megan Conrad (Elam & Burke) covered the legal framework and process of amending the existing 2005 plan. The amendment includes 19.225 acres added across project nodes. The amendment ensures compliance with state law, 10% valuation/geographic caps, and new EMS/fire consent provisions. Clarifications were made regarding redline edits on pages 10 and 13 (corrections were shown). Next steps will be processes with City Planning and Zoning and City Council.

Mr. Thayer moved to approve the Resolution 25-03 Recommendation of First Amendment to HURA Plan. Mr. Roetter seconded the motion.

ROLL CALL OF BOARD MEMBERS

Randy McIntire	Yes
Michael Thayer	Yes
Matt Roetter	Yes
Joy Richards	Yes

REPORTS and OTHER NON-ACTION ITEM DISCUSSION

1. Civic Center Update

Update on recent tour of Lake City Senior Center by Steve Meyer, Melissa Cleveland, and Rhonda Newton, Hayden Senior Center board member. Lake City Center operates successfully with extensive programming and rentals. The goal is to refine programming needs and the concept plan to secure buy-in from Hayden Senior Center before re-engaging the architect.

There was discussion of long-term building ownership, lease models, financial responsibility, and maintenance. The Hayden Senior Center has formed a capital campaign committee. HURA will explore phased construction and funding options. Kitchen and plumbing logistics will need early planning input from users.

2. Executive Director's Report

58 E Orchard AC unit is still pending repair due to access scheduling issues.

Discussion about putting signing on the old Owl Café lot that people are accessing and parking at their own risk. HURA is not planning on maintaining the lot through the winter. Ms. Cleveland will contact the attorney for wording.

Provided a City Council update in memo form and attended the meeting in person but did not present due to full agenda.

Ms. Cleveland and Ms. Spencer are gathering records for the year-end audit.

ICRMP insurance policy documents were received, and HURA commissioners can contact Ms. Cleveland if they would like to review.

ADJOURNMENT

Next regular meeting scheduled for October 20, 2025 (third Monday), due to holiday conflict with second Monday.

Motion by Mr. Thayer to adjourn. Ms. Richards seconded the motion.

Meeting adjourned at 3:53 p.m.

Hayden Urban Renewal Agency

Bills and Applied Payments

September 15-30, 2025

DATE	TRANSACTION TYPE	MEMO/DESCRIPTION	NUM	AMOUNT
Avondale Irrigation District				
09/24/2025	Bill Payment (Check)		001938	-606.45
09/15/2025	Bill		1725.0	208.79
09/15/2025	Bill		2651.0	74.37
09/15/2025	Bill		4611.0	323.29

Unpaid Bills Report

Hayden Urban Renewal Agency

All Dates

DATE	TRANSACTION TYPE	NUM	DUE DATE	PAST DUE	AMOUNT	OPEN BALANCE
Accuwise Consulting						
09/30/2025	Bill	78019	09/30/2025	15	405.60	405.60
Total for Accuwise Consulting					\$405.60	\$405.60
Bredeson Law Group						
10/14/2025	Bill	1288	10/14/2025	1	175.00	175.00
Total for Bredeson Law Group					\$175.00	\$175.00
City of Hayden (Vendor)						
09/15/2025	Bill	000-101120-0002	09/15/2025	30	116.00	116.00
Total for City of Hayden (Vendor)					\$116.00	\$116.00
Knock Marketing & Design						
09/10/2025	Bill	4848	09/10/2025	35	400.00	400.00
Total for Knock Marketing & Design					\$400.00	\$400.00
Redevelopment Association of Idaho						
10/01/2025	Bill	M16002	10/01/2025	14	2,600.00	2,600.00
Total for Redevelopment Association of Idaho					\$2,600.00	\$2,600.00
Welch Comer & Associates						
10/01/2025	Bill	41388000-032	10/01/2025	14	6,682.87	6,682.87
Total for Welch Comer & Associates					\$6,682.87	\$6,682.87
TOTAL					\$10,379.47	\$10,379.47



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HAYDEN URBAN REN AGENCY HURA
8930 N GOVERNMENT WAY
HAYDEN ID 83835-9214



Statement Date: **09/30/2025**

Account No.: **27000934** Page: **1**

REGULAR BUSINESS SUMMARY

Type : REG Status : Active

Category	Number	Amount
Balance Forward From 08/29/25		5,000.00
Debits	10	46,754.71
Automatic Withdrawals	1	3,903.89
Automatic Deposits	8	50,658.60+
Ending Balance On 09/30/25		5,000.00
Average Balance (Ledger)	5,000.00+	

PRIVACY NOTICE

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ALL CREDIT ACTIVITY

Date	Description	Amount
09/08/25	KOOTENAI COUNTY PAY INV	3,903.89
09/11/25	MCMG TFR FROM 000024001109	6,727.92
09/15/25	MCMG TFR FROM 000024001109	944.60
09/16/25	MCMG TFR FROM 000024001109	12,499.07
09/17/25	MCMG TFR FROM 000024001109	24,042.17
09/22/25	MCMG TFR FROM 000024001109	400.00
09/23/25	MCMG TFR FROM 000024001109	1,534.50
09/26/25	MCMG TFR FROM 000024001109	606.45

ELECTRONIC DEBITS

Date	Description	Amount
09/08/25	MCMG TFR TO 000024001109	3,903.89

CHECKS AND OTHER DEBITS

* indicates a gap in the check numbers

Date	Check #	Amount	Date	Check #	Amount	Date	Check #	Amount
09/16/25	1929	5,000.00	09/23/25	1933	1,534.50	09/17/25	1937	23,705.60
09/15/25	1930	544.60	09/11/25	1934	6,727.92	09/26/25	1938	606.45
09/15/25	1931	400.00	09/16/25	1935	7,499.07			
09/22/25	1932	400.00	09/17/25	1936	336.57			

Continued

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Statement Date: **09/30/2025**

Account No.: **27000934** Page: **2**

DAILY BALANCE SUMMARY

Beginning Ledger Balance on 08/29/25 was 5,000.00

Date	Balance	Date	Balance	Date	Balance
09/08/25	5,000.00	09/16/25	5,000.00	09/23/25	5,000.00
09/11/25	5,000.00	09/17/25	5,000.00	09/26/25	5,000.00
09/15/25	5,000.00	09/22/25	5,000.00		

This Statement Cycle Reflects 32 Days

Direct Inquiries About Electronic Entries To:
Phone: (208) 665-5999



HAYDEN URBAN REN AGENCY HURA
Account No. : 27000934
Stmt. Date : 09/30/2025

Bank : 017
Images : 10
Page : 3

IMAGE STATEMENT

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835

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1929
09/04/2025

PAY TO THE ORDER OF: Bernardo Willis Architects, PC

\$ **5,000.00

Five thousand and 00/100*****
DOLLARS

MEMO: Bernardo Willis
153 S Jefferson Street
Spokane, WA 99201

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001929⑆ ⑆123103826⑆ 27000934⑆

AMT: 5,000.00 STS: Paid
CHK: 1929 DATE: 09/16/2025 SEQ: 80202200

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835

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1930
09/04/2025

PAY TO THE ORDER OF: Accuwise Consulting

\$ **544.60

Five hundred forty-four and 60/100*****
DOLLARS

MEMO: Accuwise Consulting
PO Box 2895
Coeur d'Alene, ID 83816

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001930⑆ ⑆123103826⑆ 27000934⑆

AMT: 544.60 STS: Paid
CHK: 1930 DATE: 09/15/2025 SEQ: 80001310

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HAYDEN, ID 83835

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1931
09/04/2025

PAY TO THE ORDER OF: Bredeson Law Group

\$ **400.00

Four hundred and 00/100*****
DOLLARS

MEMO: Bredeson Law Group
1677 E Miles Avenue
Hayden, ID 83835

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001931⑆ ⑆123103826⑆ 27000934⑆

AMT: 400.00 STS: Paid
CHK: 1931 DATE: 09/15/2025 SEQ: 80000270

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HAYDEN, ID 83835

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1932
09/04/2025

PAY TO THE ORDER OF: Knock Marketing & Design

\$ **400.00

Four hundred and 00/100*****
DOLLARS

MEMO: Knock LLC
1636 Nesqually Avenue
Post Falls, ID 83854

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001932⑆ ⑆123103826⑆ 27000934⑆

AMT: 400.00 STS: Paid
CHK: 1932 DATE: 09/22/2025 SEQ: 20800030

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1933
09/04/2025

PAY TO THE ORDER OF: Idaho Counties Risk Management Program

\$ **1,534.50

One thousand five hundred thirty-four and 50/100*****
DOLLARS

MEMO: Idaho Counties Risk Management Program
3100 S Vista Avenue
Suite 300
Boise, ID 83705

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001933⑆ ⑆123103826⑆ 27000934⑆

AMT: 1,534.50 STS: Paid
CHK: 1933 DATE: 09/23/2025 SEQ: 80301490

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835

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1934
09/04/2025

PAY TO THE ORDER OF: Welch Comer & Associates

\$ **6,727.92

Six thousand seven hundred twenty-seven and 92/100*****
DOLLARS

MEMO: Welch Comer & Associates
330 E Lakeside Avenue
Suite 101
Coeur d'Alene, ID 83814

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001934⑆ ⑆123103826⑆ 27000934⑆

AMT: 6,727.92 STS: Paid
CHK: 1934 DATE: 09/11/2025 SEQ: 80101930

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8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835

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1935
09/04/2025

PAY TO THE ORDER OF: Chubbs, LLC

\$ **7,499.07

Seven thousand four hundred ninety-nine and 07/100*****
DOLLARS

MEMO: Chubbs, LLC
Chubbs, LLC
Chubbs, LLC

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001935⑆ ⑆123103826⑆ 27000934⑆

AMT: 7,499.07 STS: Paid
CHK: 1935 DATE: 09/16/2025 SEQ: 80202810

HAYDEN URBAN RENEWAL AGENCY
8930 NORTH GOVERNMENT WAY
HAYDEN, ID 83835

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1936
09/04/2025

PAY TO THE ORDER OF: Marketplace at Miles, LLC

\$ **336.57

Three hundred thirty-six and 57/100*****
DOLLARS

MEMO: Marketplace at Miles, LLC
Marketplace at Miles, LLC

Russell B. Maltby
Jey E. Richards
AUTHORIZED SIGNATURE

⑆001936⑆ ⑆123103826⑆ 27000934⑆

AMT: 336.57 STS: Paid
CHK: 1936 DATE: 09/17/2025 SEQ: 80102300



HAYDEN URBAN REN AGENCY HURA
Account No. : 27000934
Stmt. Date : 09/30/2025

Bank : 017
Images : 10
Page : 4

IMAGE STATEMENT

HAYDEN URBAN RENEWAL AGENCY 8930 NORTH GOVERNMENT WAY HAYDEN, ID 83835		bank cda 912 Northwest Blvd Coeur d'Alene, ID 83814 206-460-5299 40-0021001	1937
PAY TO THE ORDER OF Rock Properties LLC		09/04/2025	
Twenty-three thousand seven hundred five and 60/100		\$ **23,705.60	
Rock Properties LLC 2431 S Espinazo Road Coeur d'Alene, ID 83814			
MEMO		<i>Radell B. Miller</i> <i>Jay E. Richards</i>	
⑈001937⑈ ⑆123103826⑆		27000934⑈	

AMT: 23,705.60 STS: Paid
CHK: 1937 DATE: 09/17/2025 SEQ: 80101200

HAYDEN URBAN RENEWAL AGENCY 8930 NORTH GOVERNMENT WAY HAYDEN, ID 83835		bank cda 912 Northwest Blvd Coeur d'Alene, ID 83814 206-460-5299 40-0021001	1938
PAY TO THE ORDER OF Avondale Irrigation District		09/24/2025	
Six hundred six and 45/100		\$ **606.45	
Avondale Irrigation District PO Box 81 Hayden, ID 83835			
MEMO		<i>Radell B. Miller</i> <i>Radell B. Miller</i>	
⑈001938⑈ ⑆123103826⑆		27000934⑈	

AMT: 606.45 STS: Paid
CHK: 1938 DATE: 09/26/2025 SEQ: 80001100



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HAYDEN URBAN REN AGENCY HURA
8930 N GOVERNMENT WAY
HAYDEN ID 83835-9214



Statement Date: **09/30/2025**

Account No.: **24001109** Page: **1**

FIRST RATE BUSINESS MMDA SUMMARY

Type : REG Status : Active

Category	Number	Amount
Balance Forward From 08/29/25		253,045.92
Deposits	1	1,365.00+
Debits		0.00
Automatic Withdrawals	7	46,754.71
Automatic Deposits	1	3,903.89+
Interest Added This Statement		201.89+
Ending Balance On 09/30/25		211,761.99
Annual Percentage Yield Earned	0.99%	
Interest Paid This Year	3,246.98	
Interest Paid Last Year	4,959.61	
Average Balance (Collected)	234,462.25+	

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ALL CREDIT ACTIVITY

Date	Type	Amount	Date	Type	Amount	Date	Type	Amount
09/25/25	Deposit	1,365.00						

Date	Description	Amount
09/08/25	MCMG TFR FROM 000027000934	3,903.89
09/30/25	INTEREST PAID	201.89

ELECTRONIC DEBITS

Date	Description	Amount
09/11/25	MCMG TFR TO 000027000934	6,727.92
09/15/25	MCMG TFR TO 000027000934	944.60
09/16/25	MCMG TFR TO 000027000934	12,499.07
09/17/25	MCMG TFR TO 000027000934	24,042.17
09/22/25	MCMG TFR TO 000027000934	400.00

Continued

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Statement Date: **09/30/2025**

Account No.: **24001109** Page: **2**

ELECTRONIC DEBITS (cont.)

Date	Description	Amount
09/23/25	MCMG TFR TO 000027000934	1,534.50
09/26/25	MCMG TFR TO 000027000934	606.45

DAILY BALANCE SUMMARY

Beginning Ledger Balance on 08/29/25 was 253,045.92

Date	Balance	Date	Balance	Date	Balance
09/08/25	256,949.81	09/17/25	212,736.05	09/26/25	211,560.10
09/11/25	250,221.89	09/22/25	212,336.05	09/30/25	211,761.99
09/15/25	249,277.29	09/23/25	210,801.55		
09/16/25	236,778.22	09/25/25	212,166.55		

This Statement Cycle Reflects 32 Days

**The Interest Earned And The Annual Percentage Yield Earned
Are Based On The Period 08/30/2025 Through 09/30/2025**

Direct Inquiries About Electronic Entries To:
Phone: (208) 665-5999

Continued

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HAYDEN URBAN REN AGENCY HURA
Account No. : 24001109
Stmt. Date : 09/30/2025

Bank : 017
Images : 1
Page : 3

IMAGE STATEMENT

DDA Credit

BANKCDA

Amount: 1365.00

Account Number: 24001109

Tran Code: 042

Date: 9/25/2025

Customer Name: Hayden Urban Ren Agency

Comment:

bankcda

⑆5550⑆5⑆0⑆2400⑆⑆09⑆042

AMT: 1,365.00 STS: Deposit
CHK: DATE: 09/25/2025 SEQ: 20400020





OFFICE OF THE IDAHO STATE TREASURER

Julie A. Ellsworth, State Treasurer

LGIP Monthly Statement

Hayden Urban Renewal Agency

N/A

8930 N. Government Way

Hayden, Idaho 83835

Statement Period

8/1/2025 through 8/31/2025

Summary

Beginning Balance	\$3,283,146.77	Fund Number	3354
Contributions	\$467,305.89	Distribution Yield	4.3409%
Withdrawals	\$0.00	August Accrued Interest	\$13,448.24
Ending Balance	\$3,750,452.66	Average Daily Balance	\$3,647,710.72

Detail

Date	Activity	Status	Type	Amount	Balance
08/01/2025	Beginning Balance				\$3,283,146.77
08/01/2025	Contribution	Processed	July Reinvestment	\$12,305.89	\$3,295,452.66
08/08/2025	Contribution	Processed	ACH	\$455,000.00	\$3,750,452.66
08/31/2025	Ending Balance				\$3,750,452.66

Although every effort is made by the Idaho State Treasurer's Office to supply current and accurate information on this monthly statement, it is the responsibility of your agency to verify the enclosed information and report any discrepancies to the Fund Administrator. Please review your statement and report discrepancies within thirty days of the date of this statement.

An investment in the LGIP is not insured or guaranteed by the Federal Deposit Insurance Corporation (FDIC) or any other government agency. Although the LGIP seeks to preserve the value of your investment at \$1.00 per share, it is possible to lose money by investing in the LGIP.

FY-PER-MOYEAR	BANK # 301		BANK # 302		BANK # 303		TOTAL CASH IN BANK	
	bankcda		bankcda		LGIP	SUSPENSE		
	#0934		#1109		#3354			
	300-102-11312		300-102-11304		300-103-11328	where is it?		
2025-Per12-Sept2025	\$	5,000.00	\$	211,761.99	\$	3,750,452.66		\$3,967,214.65
2025-Per11-Aug2025	\$	5,000.00	\$	253,045.92	\$	3,750,452.66	\$ -	\$4,008,498.58
2025-Per10-July2025	\$	5,000.00	\$	704,525.39	\$	3,283,146.77	\$ -	\$3,992,672.16
2025-Per09-June2025	\$	5,000.00	\$	309,496.35	\$	3,271,417.79	\$ -	\$3,585,914.14
2025-Per08-May2025	\$	5,000.00	\$	289,760.26	\$	3,259,359.75	\$ -	\$3,554,120.01
2025-Per07-Apr2025	\$	5,000.00	\$	276,111.84	\$	3,247,446.48	\$ -	\$3,528,558.32
2025-Per06-Mar2025	\$	5,000.00	\$	244,514.93	\$	3,335,987.68	\$ -	\$3,585,502.61
2025-Per05-Feb2025	\$	5,000.00	\$	936,424.07	\$	2,635,773.46	\$ -	\$3,577,197.53
2025-Per04-Jan2025	\$	5,000.00	\$	744,668.92	\$	2,625,682.01	\$ -	\$3,375,350.93
2024-Per03-Dec2024	\$	5,000.00	\$	250,850.19	\$	2,615,224.00	\$ -	\$2,871,074.19
2024-Per02-Nov2024	\$	5,000.00	\$	252,291.77	\$	2,604,694.82	\$ -	\$2,861,986.59
2024-Per01-Oct2024	\$	5,000.00	\$	254,139.07	\$	2,643,671.30	\$ -	\$2,902,810.37
2024-Per12-Sep2024	\$	5,000.00	\$	258,371.94	\$	2,670,737.76	\$ -	\$2,934,109.70
2024-Per11-Aug2024	\$	5,000.00	\$	251,820.42	\$	2,659,459.04	\$ -	\$2,916,279.46
2024-Per10-Jul2024	\$	5,000.00	\$	544,920.64	\$	2,345,284.19	\$ -	\$2,895,204.83
2024-Per09-Jun2024	\$	5,000.00	\$	297,735.68	\$	2,415,598.68	\$ -	\$2,718,334.36
2024-Per08-May2024	\$	5,000.00	\$	258,706.55	\$	4,286,322.10	\$ -	\$4,550,028.65
2024-Per07-Apr2024	\$	5,000.00	\$	253,320.41	\$	4,728,892.01	\$ -	\$4,987,212.42
2024-Per06-Mar2024	\$	5,000.00	\$	802,782.20	\$	4,199,494.91	\$ -	\$5,007,277.11
2024-Per05-Feb2024	\$	5,000.00	\$	875,703.59	\$	5,079,602.67	\$ -	\$5,960,306.26
2024-Per04-Jan2024	\$	5,000.00	\$	727,240.46	\$	5,057,756.89	\$ -	\$5,789,997.35
2024-Per03-Dec2023	\$	5,000.00	\$	206,911.57	\$	5,034,644.85	\$ -	\$5,246,556.42
2024-Per02-Nov2023	\$	5,000.00	\$	234,658.02	\$	5,011,585.87	\$ -	\$5,251,243.89
2024-Per01-Oct2023	\$	4,990.00	\$	238,875.37	\$	4,989,405.73	\$ -	\$5,233,271.10
2023-Per12-Sept2023	\$	5,000.00	\$	128,112.48	\$	5,355,523.75	\$ -	\$5,488,636.23
2023-Per11-Aug2023	\$	5,000.00	\$	161,559.18	\$	5,308,694.06	\$ -	\$5,475,253.24
2023-Per10-Jul2023	\$	5,000.00	\$	339,718.61	\$	5,480,770.64	\$ -	\$5,825,489.25
2023-Per09-Jun2023	\$	5,000.00	\$	150,348.58	\$	5,460,000.56	\$ -	\$5,615,349.14
2023-Per08-May2023	\$	5,000.00	\$	641,814.40	\$	4,951,702.61	\$ -	\$5,598,517.01
2023-Per07-Apr2023	\$	5,000.00	\$	633,794.27	\$	4,932,085.89	\$ -	\$5,570,880.16
2023-Per06-Mar2023	\$	5,000.00	\$	641,143.47	\$	4,913,730.94	\$ -	\$5,559,874.41
2023-Per05-Feb2023	\$	5,000.00	\$	703,164.39	\$	4,895,727.03	\$ -	\$5,603,891.42
2023-Per04-Jan2023	\$	5,000.00	\$	693,958.03	\$	4,879,581.26	\$ -	\$5,578,539.29
2023-Per03-Dec2022	\$	5,000.00	\$	136,577.96	\$	4,864,477.43	\$ -	\$5,006,055.39
2023-Per02-Nov2022	\$	5,000.00	\$	139,270.06	\$	4,851,749.84	\$ -	\$4,996,019.90
2023-Per01-Oct2022	\$	5,000.00	\$	139,676.14	\$	4,840,517.47	\$ -	\$4,985,193.61
2022-Per12-Sep2022	\$	5,000.00	\$	158,030.89	\$	4,817,073.03	\$ -	\$4,980,103.92
2022-Per11-Aug2022	\$	5,000.00	\$	124,137.68	\$	4,808,778.15	\$ -	\$4,937,915.83
2022-Per10-Jul2022	\$	5,000.00	\$	338,189.72	\$	4,608,026.37	\$ -	\$4,951,216.09
2022-Per09-Jun2022	\$	5,000.00	\$	193,709.73	\$	4,554,205.65	\$ -	\$4,752,915.38
2022-Per08-May2022	\$	5,000.00	\$	160,173.30	\$	4,550,865.24	\$ -	\$4,716,038.54
2022-Per07-Apr2022	\$	5,000.00	\$	160,064.23	\$	4,548,425.76	\$ -	\$4,713,489.99
2022-Per06-Mar2022	\$	5,000.00	\$	133,987.85	\$	4,546,903.55	\$ -	\$4,685,891.40
2022-Per05-Feb2022	\$	5,000.00	\$	146,628.67	\$	4,546,030.53	\$ -	\$4,697,659.20
2022-Per04-Jan2022	\$	5,000.00	\$	655,300.64	\$	4,013,085.34	\$ -	\$4,673,385.98
2022-Per03-Dec2021	\$	5,000.00	\$	146,832.32	\$	4,012,611.84	\$ -	\$4,164,444.16
2022-Per02-Nov2021	\$	5,000.00	\$	83,137.16	\$	4,074,068.78	\$ -	\$4,162,205.94
2022-Per01-Oct2021	\$	5,000.00	\$	129,467.60	\$	4,073,680.00	\$ -	\$4,208,147.60
2021-Per12-Sep2021	\$	5,000.00	\$	141,251.89	\$	4,073,288.87	\$ -	\$4,219,540.76
2021-Per11-Aug2021	\$	5,000.00	\$	146,839.76	\$	4,072,885.28	\$ -	\$4,224,725.04
2021-Per10-Jul2021	\$	5,000.00	\$	417,708.28	\$	3,972,466.23	\$ -	\$4,395,174.51
2021-Per09-Jun2021	\$	5,000.00	\$	148,597.95	\$	3,872,018.75	\$ -	\$4,025,616.70
2021-Per08-May2021	\$	5,000.00	\$	127,485.64	\$	3,889,054.91	\$ -	\$4,021,540.55
2021-Per07-Apr2021	\$	5,000.00	\$	147,857.75	\$	3,888,492.44	\$ -	\$4,041,350.19
2021-Per06-Mar2021	\$	5,000.00	\$	135,348.85	\$	3,887,905.69	\$ -	\$4,028,254.54

2021-Per05-Feb2021	\$	5,000.00	\$	167,030.57	\$	3,887,223.86	\$	-	\$4,059,254.43
2021-Per04-Jan2021	\$	5,000.00	\$	606,230.17	\$	3,554,869.02	\$	-	\$4,166,099.19
2021-Per03-Dec2020	\$	5,000.00	\$	146,759.95	\$	3,553,983.48	\$	-	\$3,705,743.43
2021-Per02-Nov2020	\$	5,000.00	\$	147,625.56	\$	3,586,448.11	\$	-	\$3,739,073.67
2021-Per01-Oct2020	\$	5,000.00	\$	635,744.78	\$	3,492,872.86	\$	-	\$4,133,617.64
2020-Per12-Sep2020	\$	5,000.00	\$	147,035.82	\$	3,491,206.22	\$	-	\$3,643,242.04
2020-Per11-Aug2020	\$	5,000.00	\$	145,061.80	\$	3,663,007.43	\$	-	\$3,813,069.23
2020-Per10-Jul2020	\$	5,000.00	\$	415,015.20	\$	3,573,786.77	\$	-	\$3,993,801.97
2020-Per09-Jun2020	\$	5,000.00	\$	159,261.96	\$	3,571,184.52	\$	-	\$3,735,446.48
2020-Per08-May2020	\$	5,000.00	\$	146,631.86	\$	3,567,954.99	\$	-	\$3,719,586.85
2020-Per07-Apr2020	\$	5,000.00	\$	142,194.96	\$	3,564,031.31	\$	-	\$3,711,226.27
2020-Per06-Mar2020	\$	5,000.00	\$	145,038.08	\$	3,559,641.29	\$	-	\$3,709,679.37
2020-Per05-Feb2020	\$	5,000.00	\$	145,138.21	\$	3,567,462.24	\$	-	\$3,717,600.45
2020-Per04-Jan2020	\$	5,000.00	\$	583,107.88	\$	3,117,242.43	\$	-	\$3,705,350.31
2020-Per03-Dec2019	\$	5,000.00	\$	136,273.12	\$	3,112,220.60	\$	-	\$3,253,493.72
2020-Per02-Nov2019	\$	5,000.00	\$	141,862.96	\$	3,106,886.91	\$	-	\$3,253,749.87
2020-Per01-Oct2019	\$	5,000.00	\$	148,076.83	\$	3,101,548.17	\$	-	\$3,254,625.00
2019-Per12-Sep2019	\$	5,000.00	\$	146,532.85	\$	3,095,819.21	\$	-	\$3,247,352.06
2019-Per11-Aug2019	\$	5,000.00	\$	155,029.01	\$	3,080,379.94	\$	-	\$3,240,408.95
2019-Per10-Jul2019	\$	5,000.00	\$	403,580.12	\$	2,854,676.69	\$	-	\$3,263,256.81
2019-Per09-Jun2019	\$	5,000.00	\$	135,168.31	\$	2,848,646.07	\$	-	\$2,988,814.38
2019-Per08-May2019	\$	5,000.00	\$	122,021.61	\$	2,842,668.82	\$	-	\$2,969,690.43
2019-Per07-Apr2019	\$	5,000.00	\$	147,467.95	\$	2,836,471.77	\$	-	\$2,988,939.72
2019-Per06-Mar2019	\$	5,000.00	\$	139,663.22	\$	2,830,486.62	\$	-	\$2,975,149.84
2019-Per05-Feb2019	\$	5,000.00	\$	145,195.42	\$	2,824,334.46	\$	-	\$2,974,529.88
2019-Per04-Jan2019	\$	5,000.00	\$	567,651.01	\$	2,089,271.99	\$	-	\$2,962,267.07
2019-Per03-Dec2018	\$	5,000.00	\$	145,479.36	\$	2,084,883.04	\$	-	\$2,535,595.79
2019-Per02-Nov2018	\$	5,000.00	\$	158,451.59	\$	2,067,067.01	\$	-	\$2,530,663.80
2019-Per01-Oct2018	\$	5,000.00	\$	145,070.20	\$	2,063,231.30	\$	-	\$2,513,380.27
2018-Per12-Sep2018	\$	5,000.00	\$	148,116.69	\$	1,965,565.55	\$	-	\$2,510,672.89
2018-Per11-Aug2018	\$	5,000.00	\$	150,193.80	\$	1,895,314.57	\$	-	\$2,509,719.15
2018-Per10-Jul2018	\$	5,000.00	\$	833,613.55	\$	1,245,382.65	\$	-	\$2,543,140.86

Hayden Urban Renewal Agency FY 25 Budget

		YTD Balance as of 8/31/2025	FY25 Requested Budget	Variance / Actual vs. Budget	% of Budget Used
Revenues					
212 Fund Balance Carryover					
300-212-49550	Fund Balance Carryover (beginning balance)	2,670,738	2,674,476		
313 Real Property Taxes					
300-311-41110	Property Taxes Current	1,190,025	945,000	(245,025)	125.93
300-311-41111	Property Taxes Delinquent	13,621	-	(13,621)	0.00
300-311-41112	Property Taxes Penalties & Interest	12,582	-	(12,582)	0.00
300-311-41113	Personal Ptax Exemption Repl.	18,936	-	(18,936)	0.00
Total for 313		1,235,163	945,000	(290,163)	
361 Interest Revenues					
300-361-46111	Interest Revenues	114,810	123,000	8,190	93.34
390 Other Financing					
300-390-47006	Proceeds from Sale of Land	-	-	-	
300-390-57008	HURA Public Parking Lot Lease	100	100	-	100.00
300-390-47009	HURA 58 E Orchard Rental	19,640	17,940	(1,700)	109.48
300-390-47010	HURA Reimbursements from City of Hayden				
Total for 361		19,740	18,040	(1,700)	
Total Revenues Not Counting Fund Balance Carry Forward		1,369,713	1,086,040		
Total Revenues		4,040,451	3,760,516	(279,934)	
Expenses					
241 Operating and Administrative					
300-241-53101	Audit	14,250	9,400	(4,850)	151.60
300-241-53102	Legal/Professional Services	10,764	15,000	4,236	71.76
300-241-53409	Video Recording	3,600	5,300	1,700	67.92
300-241-54100	HURA Utilities	2,241	8,300	6,059	27.01
300-241-54101	HURA Utilities 58 Orchard	580	-	-	0.00
300-241-55201	ICRMP Insurance Premium	2,642	3,500	858	0.00
300-241-55301	Real Property Assessments	374	500	126	74.79
300-241-55401	Advertising, Publishing, Recording	264	400	136	65.95
300-241-55701	Dues, Memberships, and Subscriptions	3,562	3,000	(562)	118.72
300-241-55801	Travel, Meetings, Training	635	5,000	4,365	12.70
300-241-55901	HURA Banking Fees and Charges	-	-	-	0
300-241-56101	Office Supplies	73	200	127	36.35
Total for 241		38,984	50,600		
248 Professional Services					
300-248-53203	Study/Project Professional Services	-	50,000	50,000	0.00
300-248-53204	HURA Accounting Support	874	9,600	8,726	9.10
300-248-53205	HURA Executive Director	73,298	100,000	26,703	73.30
300-248-54346	Property Management Fees - 58 E Orchard	1,998	1,900	(98)	105.13
Total for 248		76,169	161,500		
899 Capital Purchases					
300-899-58004	HURA Arts	4,882	5,000	118	97.64
300-899-59251	Ramsey Road LHTAC Supplemental Funding			-	0.00
300-899-59901	HURA Infrastructure Projects	2,139	1,500,000	1,497,861	0.14
300-899-59902	Property Acquisition		700,000	700,000	0.00
300-899-59908	H-6 Promissory Note	-	30,000	30,000	0.00
300-899-59909	Improvements 58 E Orchard		10,000	10,000	0.00
300-899-59910	Gov't Way/Miles Intersection Design		30,000	30,000	0.00
300-899-59912	CHUBBS LLC Promissory Note	14,948	15,000	52	99.65
300-899-59913	Ramsey Road Sewer Design		-	-	0.00
300-899-59914	Ramsey Road Sewer Construction		-	-	0.00
300-899-59915	HURA Contribution to City Hall Remodel		-	-	0.00
300-899-59916	Croffoot Park Supplemental Funding		-	-	0.00
300-899-59917	Marketplace at Miles Promissory Note	701	5,000	4,299	14.02
300-899-59918	Rock Properties LLC Promissory Note	50,274	-	(50,274)	0.00
300-899-59252	Owl Café Demo & Civic Center Planning	59,800	-	(59,800)	0.00
Total for 899		132,744	2,295,000		
300-900-59550	Fund Balance Carryforward (Ending Balance)	3,792,555	1,253,416		
Total Expenses not Counting Fund Balance Carryforward		247,896			
Total Expenses		4,040,451	3,760,516		
	Revenues-Expenses	-	-		

Statement of Activity
Hayden Urban Renewal Agency
October 1, 2024-September 30, 2025

Distribution account	Oct-24	Nov-24	Dec-24	Jan-25	Feb-25	Mar-25	Apr-25	May 2025	Jun-25	Jul-25	Aug-25	Sep-25	Total
Income													
300-311-41110 Property Taxes Income			6,653.33	490,117.23	205,832.34	5,855.68	12,935.78	28,495.19	38,962.48	392,360.75	5,240.76	3,571.19	1,190,024.73
300-311-41111 Property Taxes Delinquent	8,903.47	6.03	58.56	65.64			4,447.55	139.92					13,621.17
300-311-41112 Property Taxes Penalties & Interest										1,217.31	11,031.55	332.70	12,581.56
300-311-41113 Personal PTax Exemption Repl				9,467.98						9,467.98			18,935.96
300-361-46111 Interest Revenues	235.60	11,509.94	10,743.18	10,811.19	10,875.05	9,531.61	11,683.91	12,162.21	12,335.90	12,101.16	12,617.97	201.89	114,809.61
300-390-47008 HURA Public Parking Lot Lease						100.00							100.00
300-390-47009 HURA 58 E Orchard Rental		1,615.00	3,250.00		3,450.00	1,640.00		3,290.00	1,470.00	1,675.00	1,625.00	1,625.00	19,640.00
Total for Income	9,139.07	13,130.97	20,705.07	510,462.04	220,157.39	17,127.29	29,067.24	44,087.32	52,768.38	416,822.20	30,515.28	5,730.78	\$1,369,713.03
Cost of Goods Sold													
Gross Profit	9,139.07	13,130.97	20,705.07	510,462.04	220,157.39	17,127.29	29,067.24	44,087.32	52,768.38	416,822.20	30,515.28	5,730.78	\$1,369,713.03
Expenses													
300-241-53101 Audit					7,200.00	923.75	4,252.50		1,873.75				14,250.00
300-241-53102 Legal & Professional Fees	-575.00	1,125.00		1,000.00	1,369.00	2,078.00	1,052.00	1,382.50	940.50	866.50	944.60	580.60	10,763.70
300-241-53409 Video Recording	400.00			800.00		400.00		400.00	400.00	400.00	400.00	400.00	3,600.00
300-241-54100 HURA Utilities	350.69	1,043.08		241.20								606.45	2,241.42
300-241-54101 HURA Utilities 58 Orchard				116.00		116.00		116.00		116.00		116.00	580.00
300-241-55201 ICRMP Insurance Premium												2,642.00	2,642.00
300-241-55301 Real Property Assessments		193.22	180.74										373.96
300-241-55401 Advertising, Publishing, Recording				31.10	82.22					150.48			263.80
300-241-55701 Dues, Memberships & Subscriptions	2,600.00		680.00	250.00		31.50							3,561.50
300-241-55801 Travel, Meetings & Training								635.00					635.00
300-241-56101 Office Supplies						72.70							72.70
300-248-53204 HURA City Staff Support	344.98	528.54											873.52
300-248-53205 HURA Executive Director Contract	-1,990.32	3,759.66		12,275.74	6,452.44	6,280.75	13,657.93	4,760.65	6,715.93	7,973.93	6,727.92	6,682.87	73,297.50
300-248-54346 Property Mgmt Fees - 58 E Orchard Ave		129.20	322.00		340.40	131.20		263.20	117.60	134.00	299.95	260.00	1,997.55
300-899-58004 HURA Arts										4,882.00			4,882.00
300-899-59252 Owl Cafe Demo & Civic Center Planning					6,437.50	34,800.00	13,562.50				5,000.00		59,800.00
300-899-59901 HURA Infrastructure Projects				2,139.00									2,139.00
300-899-59912 CHUBBS LLC Promissory Note						7,449.07					7,499.07		14,948.14
300-899-59917 Marketplace at Miles Promissory Note						364.20					336.57		700.77
300-899-59918 Rock Properties LLC Promissory Note						26,568.06					23,705.60		50,273.66
Total for Expenses	1,130.35	6,778.70	1,182.74	16,853.04	21,881.56	79,215.23	32,524.93	7,557.35	10,047.78	14,522.91	44,913.71	11,287.92	247,896.22

Hayden Urban Renewal Agency
Project Expenditures by Fiscal Year
Through October 17, 2025

PROJECT	TOTAL	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
Property purchase - public parking lot	408,161.99												
Downtown strategic plan	53,649.89												
City Hall façade remodel	213,360.20												
Gravel Cotton Club parking lot	2,627.01												
Govt Way reimbursement agreement	531,158.25												
Public art - bike rack City Hall	11,906.00												
HURA 2004-1 LID Participation	36,500.00												
Govt Way banners	8,777.34												
City Hall art display cases	3,110.00												
Property purchase - Capone's corner	130,592.14												
Property improvements - public parking lot	266,105.53	243,055.53											
CBD / Development Standards	83,295.00	71,901.50	11,393.50										
Public art - Epiphany at library	93,096.86	58,233.46	34,457.95			405.45							
Public art - Dusk and Dawn	66,392.52	19,500.00	33,892.52	\$13,000.00									
Public art - Utility Box Art Wrap	7,690.00							\$2,100.00	\$5,590.00				
Property purchase - carwash/barbershop	360,017.08	360,017.08											
Property purchase - 47 W Hayden	257,102.99	257,102.99											
Property purchase - 58 E Orchard	353,208.36			5,000.00	348,208.36								
Property improvements - 9627/9667 N Govt	62,315.53	38,415.81	9,719.19	353.96	13,826.57								
Property improvements - 47 W Hayden	29,680.41	1,981.88	27,661.32	37.21									
Hayden Ave/Final Dsgn & Const	1,128,327.96		49,025.00	\$21,150.00	\$8,310.00	\$5,215.00	768,800.37	275,827.59					
H-6 Basin Promissory Note	500,978.00			\$34,782.48	\$61,803.37	\$67,030.08	61,261.66	61,344.14	47,606.99	84,740.95	82,408.33		
Property improvements - 58 E Orchard	17,093.65				\$2,550.00	\$1,280.47	3,811.00	2,342.18	318.00	5,547.00	1,245.00		
Gov't Way/Miles Intersection Improvements	114,067.20						16,683.30	93,115.90	4,268.00				
Gov't Way Traffic Study	44,910.00							44,909.40	0.60				
City Hall Remodel	250,000.00									250,000.00			
Ramsey Rd Sewer Phase 3- Design	150,528.29									124,260.18	26,268.11		
Ramsey Rd Sewer Phase 3- Construction	277,301.00										277,301.00		
Croffoot Park Athletic Improvements	804,510.56										804,510.56		
Property Purchase - 9178 N Government	881,309.93										881,309.93		
Chubb's LLC Promissory Note	29,282.94										14,284.80	14,998.14	
Come Together Bench Program Reimbursement	24,410.00										19,528.00	4,882.00	
Ramsey Road Improvements: Wyoming to Lancaster	1,760,000.00										1,760,000.00		
Marketplace at Miles LLC Promissory Note	1,319.21										618.44	700.77	
Rock Properties LLC Promissory Note	55,457.97										5,184.31	50,273.66	
Property Improvements - 9178 N Government	-												
Civic Center Planning Project	39,800.00											39,800.00	
TOTALS	9,058,043.81	1,050,208.25	166,149.48	74,323.65	434,698.30	73,931.00	850,556.33	479,639.21	57,783.59	464,548.13	3,872,658.48	110,654.57	-

New Business

Quote for Signs

Melissa Cleveland

From: Kim Mullenberg <kim@trafficcorp.us>
Sent: Thursday, October 16, 2025 1:44 PM
To: Melissa Cleveland
Subject: Re: FW: Signs for HURA gravel lot

Melissa,

Thanks for trying again. It looks like the other emails used had 2-'c's in Trafficcorp.

Due to the amount of verbiage, the signs will need to be screen printed.

A 24" x 30" which would have 3" lettering for "PARK at your OWN RISK " with the disclaimer to be approx 1/2" lettering.

A 30" x 36" would also have 3" lettering for "PARK..." but the disclaimer lettering would be 3/4 to 1" high.

24x30 Installed on 4x4 post (black lettering on white background) = \$425.00 EA

30x36 Installed on 4x4 post (black lettering on white background) = \$534.00 EA

If you would like a mock up made, we can do that.

Thank you and have a great day!

Kim Mullenberg
Operations Manager
(208) 661-9191



5077 N. Building Center Dr.
Coeur d'Alene, ID 83815

On Tue, Oct 14, 2025 at 9:41 AM Melissa Cleveland <mcleveland@welchcomer.com> wrote:

Hi! See below. The other emails bounced back.

Melissa Cleveland, PE | Senior Project Manager

From: Melissa Cleveland
Sent: Tuesday, October 14, 2025 9:40 AM
To: 'kim@trafficcorp.us' <kim@trafficcorp.us>; 'sales@trafficcorp.us' <sales@trafficcorp.us>

Cc: Lindsay Spencer <lspencer@welchcomer.com>

Subject: Signs for HURA gravel lot

Hi Kim! I'm the executive director for Hayden URA. We own a gravel lot that used to be the Owl Café. The board is fine with people parking there, but we don't maintain it, and the attorneys want them to be parking at their own risk.

I'd like 2 signs, size large enough to be readable, installed on the property.

Here's the language:

Park at Your Own Risk

This property is not maintained. Vehicles and their contents are left at the owner's sole risk. The property owner assumes no responsibility for loss, theft, damage, or injury to persons, vehicles, or personal property occurring on these premises. By entering and/or parking in this lot, you agree to release and hold harmless the property owner from any and all liability.

Is this something you could do? Can you give me a quote to develop, manufacture, and install the signs on posts?

Thank you!

Here the property:



Melissa Cleveland, PE | Senior Project Manager

Office: 208.664.9382 | Direct: 208.664.6942 | E: mcleveland@welchcomer.com | Web: www.welchcomer.com



Reports

Memorandum

TO: HURA CHAIRMAN AND BOARD

FROM: MELISSA CLEVELAND, EXECUTIVE DIRECTOR

SUBJECT: CIVIC CENTER UPDATE

DATE: 10/17/2025

CC: LINDSAY SPENCER, CLERK

General Information

- Last week, Steve, Randy, Melissa, and Rhonda Newton (Hayden Senior Center Board) met with Owen Esperas and toured the Mid-City Concerns Meals on Wheels and Senior Center in downtown Spokane. Notable items include:
 - They own their building.
 - 120 registered members
 - Main gathering space had 10 round tables that seated 8 each.
 - Serve roughly 40 on average daily for lunch and 80 – 100 for parties and events.
 - They do not rent out their space, but do cater by selling meals to other Meals on Wheels or senior centers.
 - Kitchen was approximately 25' x 25' with a roughly 10'x15' cooler and a 20'x20' freezer. They do roughly 750 meals daily (Meals on Wheels plus senior center).
 - Gave insight to Rhonda on programming, fundraising, etc.
- In early September, Steve, Melissa, and Rhonda Newton (Hayden Senior Center Board) met with Nancy Phillips at the Lake City Center and toured the building. This was enlightening and gave us an idea of size and function of the space. Notable items include:
 - Activities: Lots of Bingo, line dancing, billiards room, yoga, catering for events, rent space almost every day/evening
 - Spaces: fellowship/gathering space, open office space, large kitchen (~30x30 plus freezers, 15'x15' pantry, and lots of dry food storage), large gathering space (~3,800 sf), board room/library (~30x30)
 - Gave ideas of revenue from renting space and activities
 - Gave insight on various aspects of operating the senior center and will be a great resource for Hayden Senior Center board members.
- At the July meeting, Ronda, Steve, and Randy volunteered for a civic center building committee. Since the July meeting, the building committee met with the City and Senior Center, the building committee met separately, Ronda/Melissa had a phone call with the City Administrator, and Melissa had a phone call with the Senior Center Administrator.

Next Steps

- Building Committee
 - With visiting 2 very successful senior centers, have a better idea of the space needs for programming. We've asked the Senior Center to better define the programming they want to do in the senior center.
 - Refine concept with City and Senior Center to define the scope for BWA 15-20% design.
 - Need to work through ownership/lease agreement terms with HURA and City attorney to find the best path forward. Definitely need to be able to lease the spaces.
 - Work through how to structure the ownership of the building, tenant/lease agreements with senior center, etc.
- Likely going with CM/GC
 - Need prelim plans (15 – 20%) to put out to RFP.
 - Contractors provide a proposal and cost to develop the civic center.
 - Once selected the contractor is part of the team, providing input during design.

Memorandum

TO: HURA CHAIRMAN AND BOARD
FROM: MELISSA CLEVELAND, EXECUTIVE DIRECTOR
SUBJECT: EXECUTIVE DIRECTOR REPORT
DATE: 10/17/2025
CC: LINDSAY SPENCER, CLERK

OPAs

Nothing new has come in.

Civic Center

Refer to other memo.

HURA Boundary Expansion

City Council has a public hearing scheduled on November 18, 2025. Info is on the City's website here: https://www.haydenid.gov/T18_R3.php.

58 E Orchard

No updates.

Audit

We've begun getting products, data, and information to the auditor for the FY25 audit.

Come Together Bench Program

The City is working on installing the concrete pads as a part of the Come Together Bench program. The benches will be installed in spring/summer 2026. HURA provided the cash match for this program in prior years. If you remember, we also granted the City an easement to install a bench on the HURA property along Government Way. See attached letter update from the City clerk.

Enclosure: Letter from City Clerk dated 10-3-2025



October 3, 2025

Melissa Cleveland, Executive Director
Hayden Urban Renewal Agency
8930 N Government Way
Hayden, Idaho 83835

Dear Melissa,

We're excited to share some colorful news from the Hayden Arts Commission! After years of planning and creative collaboration, our artistic bench project *Come Together* is finally nearing a major milestone, and your business is part of the vision.

As part of our ongoing efforts to bring public art and community charm to Downtown Hayden, we'll soon be installing benches at select locations throughout the area. We're happy to let you know that the city right-of-way adjacent to your property has been selected as a bench site!

What to Expect:

- **Pad construction** will begin this **Fall 2025**.
- **Bench installation** is anticipated for **Summer 2026**.
- All work will occur **entirely on city property**, and we expect **little to no impact** on your daily operations
- .

These benches are more than just seating. They are functional art pieces that celebrate Hayden's spirit and add to the welcoming atmosphere for residents and visitors alike. Each bench will be individually painted by artists, transforming them into attractive, one-of-a-kind pieces of public art. While the structural bench design for your location has already been selected (see attached), the specific artwork to be featured will be chosen at a later date.

If you have any questions or concerns during this process, please don't hesitate to contact me directly via **email** or **phone** at the information listed below.

We appreciate your support and can't wait for you, and your customers, to enjoy the new artistic addition to your corner of Hayden!

Sincerely,

A handwritten signature in blue ink that reads "Abbi Sanchez".

Abbi Sanchez
City Clerk and Arts Commission Liaison
Phone: (208) 772-4411
Email: clerk@haydenid.gov

8930 N Government Way • Hayden, ID 83835 • Phone: (208) 772-4411 • Fax: (208) 762-2282